



**CITY OF SPARTANBURG**  
SOUTH CAROLINA

# **CITY COUNCIL AGENDA**

**City Council Meeting**  
**County Council Chambers**  
**366 N. Church Street**  
**Tuesday, May 26, 2026**  
**5:30 PM**

- I. **Moment of Silence**
- II. **Pledge of Allegiance**
- III. **Approval of the Minutes of the May 11, 2026 Meeting**
- IV. **Approval of the Agenda of the May 26, 2026 Meeting**
- V. **Public Comment**
- VI. **Consent Agenda**
  - A. **An Ordinance Establishing the Participation of the City of Spartanburg in the Spartanburg Children's Cabinet.**  
**Ordinance # 2026-006**
- VII. **2050 Long-Range Transportation Plan Survey**  
**Presenter: SPATS Committee Member**
- VIII. **Public Hearing**
  - A. **An Ordinance to Provide for the Adoption of a City Operating Budget, Its Execution and Effect, for the Fiscal Period July 1, 2026 Through June 30, 2027**  
**Ordinance# 2026-007**  
**Presenters: Chris Story, City Manager**  
**Dennis Locke, Finance Director**
- IX. **Ordinance**
  - A. **An Ordinance to Raise Revenues for the City of Spartanburg for the Fiscal Year 2026-2027 to Levy Taxes on All Real Estate and Personal Property, Except Such as is Exempted by Law, in the Corporate Limits of the City of Spartanburg for Corporate Purposes for the Fiscal Year 2026-2027 and to Provide Penalties for the Delinquent Payment of Taxes Levied and Provided For.**  
**Ordinance# 2026-008**  
**Presenter: Chris Story, City Manager**

As required by the Americans with Disabilities Act, the City of Spartanburg will provide interpretive services for the City Council Meetings. Requests must be made to the Communications & Marketing Office (596-2020) 24 hours in advance of the meeting. This is a Public Meeting and notice of the meeting was posted with the Media 24 hours in advance according to the Freedom of Information

- B. An Ordinance to Amend the Code of the City of Spartanburg South Carolina 2020 to Include a Provision Regarding Obstructing Public Property.  
Ordinance# 2026-009  
Presenter: Mitch Kennedy, Deputy City Manager**
  
- C. An Ordinance Authorizing the Execution and Delivery of a Development Agreement By and Between the City of Spartanburg, South Carolina and Barrett Realty Investments, Inc., with Respect to a Mixed Use Development at 145 W. Broad Street in Downtown Spartanburg; and Other Matters Related Thereto.  
Ordinance# 2026-010  
Presenter: Chris Story, City Manager**
  
- X. Staff Updates**
  
- XI. City Council Updates**
  
- XII. Executive Session**
  - A. An Executive Session Pursuant to Section 30-4-70(a)(1) of the South Carolina Code of Laws to Discuss a Personnel Matter**
  
  - B. Executive Session Pursuant to Section 30-4-70 (a)(5) of the South Carolina Code to Discuss Matters Relating to Economic Development “Project New Vision” a Potential Mixed-Income Residential Development near the Downtown Area.**
  
  - C. Executive Session Pursuant to Section 30-4-70 (a)(5) of the South Carolina Code to Discuss Matters Relating to Economic Development “Project Creekside” a Potential Mixed-Income Residential Development near the Downtown Area.**
  
- XIII. Adjournment.**

*City Code Sec. 2-57. Citizen Appearance. Any citizen of the City of Spartanburg may speak at a regular meeting on any matter pertaining to City Services and operations germane to items within the purview and authority of City Council, except personnel matters, by signing a Citizen’s Appearance form prior to the meeting stating the subject and purpose for speaking. No item considered by Council within the past twelve (12) months may be added as an agenda item other than by decision of City Council. The forms may be obtained from the Clerk and maintained by the same. Each person who gives notice may speak at the designated time and will be limited to a two (2) minute presentation.*



**City Council Meeting  
County Council Chambers  
366 N. Church Street  
Monday, May 11, 2026  
5:30p.m.**

**(These minutes to be approved at the May 26, 2026 Council Meeting)**

**City Council met this date with the following Councilmembers present: Mayor Jerome Rice, Mayor Pro Tem J. Ruth Littlejohn, Councilmembers Jamie Fulmer, Janie Salley, Meghan Smith, Erica Brown and Leslie Rodgers. City Manager Chris Story, Deputy City Manager Mitch Kennedy, Assistant City Manager Kevin Limehouse, Interim City Attorney Max Hyde and City Clerk Christie Lindsey were in attendance. Notice of the meeting was posted with the Media 24 hours in advance according to the Freedom of Information Act. All City Council meetings are live streamed/recorded. To view the video for a complete transcript, please visit <https://www.cityofspartanburg.org/city-council>**

**I. Moment of Silence – observed**

**II. Pledge of Allegiance - recited**

**III. Approval of the Minutes of the April 27, 2026 City Council Meeting**

*Councilmember Fulmer made a motion to approve the minutes as received.*

*Mayor Pro Tem Littlejohn seconded the motion, which carried unanimously 7 to 0.*

**IV. Approval of the Agenda for the May 11, 2026, City Council Meeting**

*Mayor Pro Tem Littlejohn made a motion to approve the Agenda.*

*Councilmember Smith seconded the motion which carried unanimously 7 to 0.*

**V. Public Comment –**

**1. Crystle Flores**-Name was called as she submitted form to speak, not in attendance.

**2. Kathryn Harvey**-Introduced Congressman Jonthan Jackson (Illinois First District).  
Congressman Jackson spoke briefly regarding his visit to Spartanburg.

**VI. A Proclamation Declaring May 11-16, 2026 as National Police Week in the City of Spartanburg**

**Presenter: Jerome Rice, Jr., Mayor**

*Mayor Rice presented Chief Thompson and MPO Parris the proclamation declaring May 11-16<sup>th</sup>, 2026 as National Police Week in the City.*

**VII. Strengthening Community Access Through Partnerships Presentation**

**Presenters: Reggie Geter, Community Programs and Partnerships Manager**

**Susan Cox, Special Education Services-SCSDB, Nikki Robinson, Transition**

**Coordinator-SCSDB, Kaitland Davis, 2026 SCSDB Graduate & City Intern**

*Council received as information only.*

**VIII. Ordinance**

- A. An Ordinance Establishing the Participation of the City of Spartanburg in the Spartanburg Children’s Cabinet.**

**Presenters: Marilyn Nguyen, Strategic Partnerships and Opportunities**

**Manager**

**Jauntavia Padgett, Director of Advocacy, Spartanburg Academic Movement**

*Councilmember Fulmer made a motion to approve the Ordinance as presented.*

*Mayor Pro Tem Littlejohn seconded the motion, which carried unanimously 7 to 0.*

**IX. FY27 Budget Process Overview Presentation**

**Presenters: Chris Story, City Manager**

**Dennis Locke, Finance Director**

*Council received as information only.*

**X. Staff Updates**

MPO Parris with the Spartanburg Police Department shared information about two campaigns that the Police Department is currently participating in with other law enforcement agencies around the state. Those campaigns are Buckle Up South Carolina and Motorcycle Safety Awareness Month.

Mr. Story shared with Council the Fair Housing Hotline is available for individuals in the Community that have questions about housing and landlord/tenant questions. The number is (864) 596-2102.

**XIII. City Council Updates**

Each Councilmember gave updates on their activities since the previous council meeting.

*Mayor Pro Tem Littlejohn made a motion to adjourn to executive session.*

*Councilmember Salley seconded the motion, which carried unanimously 7 to 0.*

*Council adjourned to executive session at 6:40p.m.*

**XIII. Executive Session**

- A. An Executive Session Pursuant to Section 30-4-70(a)(1) of the South Carolina Code of Laws to Discuss a Personnel Matter.**

- B. An Executive Session Pursuant to Section 30-4-70-(a)(5) of the South Carolina Code to Discuss Matters Relating to Economic Development “Project New Vision” a Potential Mixed-Income Residential Development near the Downtown Area**

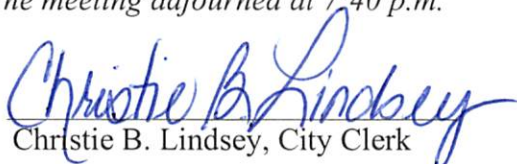
*Council convened to regular session at 7:39 p.m. Mayor Rice stated that discussions were held with no decisions made.*

**XIV. Adjournment**

*Mayor Pro Tem Littlejohn made a motion to adjourn the meeting.*

*Councilmember Smith seconded the motion, which carried unanimously 7 to 0.*

*The meeting adjourned at 7:40 p.m.*

  
Christie B. Lindsey, City Clerk



## REQUEST FOR COUNCIL ACTION

**TO:** Spartanburg City Council

**FROM:** Chris Story, City Manager

**SUBJECT:** Fiscal Year 2026-2027 Budget

**DATE:** May 21, 2026

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Attached is a recommended balanced budget for the fiscal year beginning July 1, 2026 for your consideration. The agenda for the upcoming City Council meeting includes a public hearing and first reading of the two ordinances required to authorize and implement it.

The proposed budget contains no changes to the property tax millage rate or to our uniform household fees. It reflects a stable fiscal condition with approximately five percent increase in projected revenues attributable to growth in business activity in the City.

Our top expenditure priority remains our personnel. The budget contains a three percent cost-of-living wage adjustment for all employees. Further, it accommodates rising health insurance costs without passing costs along to employees. In addition, we continue to program additional resources toward equipping our team with the equipment and technology that allows them to make effective use of their time.

While the relatively modest revenue growth does not allow for significant expansion of our programs or services, we continue to believe that our strategic investments in downtown and within our neighborhoods are positioning the community for more widespread prosperity in the year ahead while ensuring our ability to provide reliable and efficient services to our residents and businesses.

We encourage you to amend this recommended budget to ensure that it most fully aligns with Council's priorities. We look forward to any questions you may have.

**AN ORDINANCE**

**TO PROVIDE FOR THE ADOPTION OF A CITY OPERATING BUDGET, ITS EXECUTION AND EFFECT, FOR THE FISCAL PERIOD JULY 1, 2026 THROUGH JUNE 30, 2027**

**BE IT ORDAINED** By the Mayor and Members of Council of the City of Spartanburg, South Carolina, in Council assembled:

**SECTION 1.** In accordance with Sec. 2-139 of the Code of the City of Spartanburg 1988, there is hereby adopted for the fiscal period July 1, 2026 to June 30, 2027, an operating budget for the City of Spartanburg, South Carolina based on budget estimates of various funds as prepared by the City Manager and incorporated into the 2026 - 2027 budget document.

**SECTION 2.** The total revenues and expenditures for the fiscal period are estimated as follows:

	<u>Revenues</u>	<u>Expenditures</u>
General Fund	\$59,281,917	\$59,281,917
Enterprise Funds		
Airport Fund	\$ 2,429,000	\$ 2,429,000
Transit Fund	\$ 2,137,769	\$ 2,137,769
Parking Garage Fund	\$ 1,063,925	\$ 1,063,925
Storm Water Utility Fund	\$ 2,026,000	\$ 2,026,000
Special Revenue Funds		
Hospitality Tax Fund	\$ 8,020,000	\$ 8,020,000
Community Development Block Grant Fund	\$ 626,039	\$ 626,039
Federal HOME Fund	\$ 213,270	\$ 213,270
Victim Assistance Fund	\$ 36,600	\$ 36,600
Accommodation Tax Fund	\$ 560,000	\$ 560,000
Revenue Stadium Fund	\$ 5,067,264	\$ 5,067,264
Capital Projects Fund		
Capital Projects Fund	\$ 1,000,000	\$ 1,000,000
Debt Service Funds		
St. John-Daniel Morgan Tax Increment Financing Fund	\$ 1,350,000	\$ 1,350,000
<b>TOTAL:</b>	<b>\$ 83,811,784</b>	<b>\$ 83,811,784</b>

**SECTION 3.** Within each fund, the City Manager shall have the authority to transfer appropriated funds within any of the designated expenditure categories, and such transfers shall be entered on the books of the account of the City. Within each fund, the City Manager also shall have the authority to transfer funds across departmental accounts to implement salary adjustments and staff reorganization. The City Manager is authorized to approve job titles, pay grades, establish evaluation points, and make salary adjustments after review by the Human Resources Director and within the amounts appropriated within this budget.

**SECTION 4.** An official copy of the budget document containing detailed schedules which support the appropriations set forth in Section 2 above, shall be attested by the City Clerk and maintained as an official record of the offices of the City Manager, Budget Director, and City Clerk.

**SECTION 5.** The sums appropriated and set forth in the detailed schedules for personal services shall be paid in accordance with the current pay plan, or as shown in the budget for those positions not classified under the pay plan. Further, City Council authorizes compensation adjustments for the City Manager and Municipal Judge to match the cost-of-living adjustments applicable to other full-time city employees from July 1, 2024 – July 1, 2026.

**SECTION 6.** All sums received by the City of Spartanburg from any source whatsoever, unless by law designated for some special fund or purpose, may be used in meeting disbursement for the General Fund, as described in Section 2 above.

**SECTION 7.** All fees, income, and funds not specifically allocated in the budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027, shall become a part of the General Fund of the City of Spartanburg and shall be used for general corporate purpose of the City as may be authorized by the City Manager and City Council from time to time.

**SECTION 8.** The City Manager is authorized to make emergency expenditures from the Fund Balance for general corporate purpose of the City of Spartanburg in an amount not to exceed Ten Thousand and No/100 Dollars (\$10,000); PROVIDED, HOWEVER, any expenditures from the Contingency shall be reported to the City Council in writing.

**SECTION 9.** The City Manager is authorized to inform the County Tax Collector, or such other officer of the County as may be appropriate, to levy such ad valorem millage as will be reasonable and appropriate to provide the ad valorem revenue reflected in the approved budget.

**SECTION 10.** The City Manager is hereby authorized to arrange for the issuance of tax anticipation notes from time to time in anticipation of receipt of taxes by requesting bids for the issuance of such notes from such financial institutions as he shall determine. The aggregate amount of tax anticipation notes authorized here under to be issued by the City shall not exceed Three Million and No/100 Dollars (\$3,000,000). The notes shall be issued in compliance with State and Federal law. The City Manager is authorized to determine whether to designate the notes as qualified tax-exempt obligations under Section 265(b), and to make such designation. The City Manager is authorized to award the notes to the financial institution offering the lowest rate of interest to the City and to name the Paying Agent for the issue without further action of the City Council. Upon the specific approval of City Council, the note shall be executed by the Mayor or the City Manager and be attested by the Municipal Clerk.

**SECTION 11.** The City Manager is hereby authorized to enter into a lease-purchase agreement (the "Lease Agreement") in the principal amount of not exceeding \$4,500,000 for the purpose of financing the acquisition of equipment (the "Equipment") to be identified and selected by the City Manager as evidenced by such Lease Agreement or by a report or certificate of the City Manager executed at the time such Lease Agreement is executed and entered into, or to be further identified by separate resolution of City Council of the City (the "Council").

The Council hereby finds and determines that the Lease Agreement will not constitute a "financing agreement" and the Equipment will not constitute an "asset" as such terms are defined in Section 11-27-110 of the South Carolina Code. Thus, the amount of the Lease Agreement will not be included when calculating the City's constitutional debt limit under Article X, Section 14 of the Constitution of the State of South Carolina. The Lease Agreement will be subject to annual appropriation by the Council. The Lease Agreement will enable the City to purchase the Equipment, which will provide services necessary, useful and essential to the operations of the City government.

The Director of Finance and Budget of the City is authorized to arrange for the distribution of a Request for Proposals for the lease-purchase financing to various banks and other financial institutions in the City and other areas as he shall determine, in such form as he may determine to be appropriate. Without further authorization, the Council hereby authorizes the City Manager to: (a) determine the payment schedule under the Lease Agreement; (b) determine the date and time for receipt of bids under the Request for Proposals; (c) award the sale of the lease-purchase financing to the bidder (the "Bidder") who submits the proposal determined to be the most advantageous to the City in accordance with the terms of the Request for Proposals; and (d) determine the Equipment to be financed through the Lease Agreement.

Without further authorization, the City Manager is authorized to approve the form, terms and provisions of the Lease Agreement proposed by the winning Bidder. The City Manager is hereby authorized, empowered and directed to execute, acknowledge and deliver the Lease Agreement in the name and on behalf of the City. The Lease Agreement is to be in the form as shall be approved by the City Manager, the City Manager's execution thereof to constitute conclusive evidence of such approval. The City Manager is further authorized to approve any substitution or modification of the Equipment to be acquired under the Lease Agreement (provided that the principal amount of the Lease Agreement shall not exceed \$4,500,000), and to execute and deliver any necessary addendum or amendment to the Lease Agreement for such purpose.

The Mayor, Mayor Pro Tempore, City Manager, Director of Finance and Budget, City Attorney and City Clerk are fully empowered and authorized to take such further action and to execute and deliver such additional documents as may be reasonably requested by the Bidder to effect the delivery of the Lease Agreement, including any project fund or acquisition fund agreement, or any payment or draw request thereunder, in accordance with the terms and conditions therein set forth, and the transactions contemplated hereby and thereby, and the action of such officers in executing and delivering any of such documents, in such form as the Mayor or City Manager shall approve, is hereby fully authorized. In addition, the City Manager or the Director of Finance and Budget are further authorized to adopt written procedures for and on behalf of the City to ensure the City's compliance with federal tax matters relating to the Lease Agreement.

The City, as lessee under the Lease Agreement, agrees and covenants that it will not take any action which will, or fail to take any action which failure will, cause interest components of the payments to be made under the Lease Agreement to become includable in the gross income of the Bidder or its successors or assignees for federal income tax purposes pursuant to the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and regulations promulgated thereunder in effect on the date of original issuance of the Lease Agreement, and that it will comply with all applicable provisions of Section 103 and Sections 141 through 150 of the Code and any regulations promulgated thereunder, to maintain the exclusion from gross income for federal income tax purposes of the interest portion of the payments to be made under the Lease Agreement; and to that end the City shall:

(a) comply with the applicable provisions of Section 103 and Sections 141 through 150 of the Code and any regulations promulgated thereunder so long as the Lease Agreement is outstanding;

(b) establish such funds, make such calculations and pay such amounts in the manner and at the times required in order to comply with the requirements of the Code relating to required rebates of certain amounts to the United States; and

(c) make such reports of such information at the times and places required by the Code.

The City will timely file Form 8038-G in accordance with the applicable regulations of the Internal Revenue Service.

The City Manager is hereby authorized to designate the Lease Agreement as a “qualified tax-exempt obligation” for purposes of Section 265 of the Code relating to the ability of financial institutions to deduct from income for federal income tax purposes interest expense that is allocable to carrying and acquiring tax-exempt obligations.

In compliance with Section 11-1-85 of the South Carolina Code, the City covenants that it will file or cause to be filed with a central repository for further availability in the secondary bond market when requested: (a) a copy of the annual audit of the City within thirty (30) days of the City’s receipt thereof; and (b) within thirty (30) days of the occurrence thereof, relevant information of an event which, in the opinion of the City, adversely affects more than five percent (5%) of the City’s revenue or its tax base.

This Ordinance shall constitute the City’s declaration of official intent pursuant to Regulation §1.150-2 of the Code to reimburse the City from a portion of the proceeds of the Lease Agreement for expenditures which it anticipates incurring with respect to the Equipment prior to the execution and delivery of the Lease Agreement (the “Expenditures”). Expenditures which are reimbursed are limited to Expenditures which are: (a) properly chargeable to capital account (or would be so chargeable with a proper election or with the application of the definition of “placed in service” under Regulation §1.150-2 of the Code) under general federal income tax principals; or (2) certain de minimis or preliminary Expenditures satisfying the requirements of Regulation §1.150-2(f) of the Code. The source of funds for the Expenditures with respect to the Equipment will be general funds of the City. To be eligible for reimbursement of the Expenditures, the reimbursement allocation must be made not later than 18 months after the later of (a) the date on which the Expenditures were paid; or (b) the date such Equipment was placed in service, but in no event more than three (3) years after the original Expenditures.

**SECTION 12.** The City Manager is authorized to approve all local, state, and federal grant awards.

**SECTION 13.** This Ordinance shall become effective July 1, 2026.

DONE AND RATIFIED In Council assembled this \_\_\_\_\_ day of June, 2026.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_

City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

\_\_\_\_ / \_\_\_\_ / \_\_\_\_ (First Reading)

\_\_\_\_ / \_\_\_\_ / \_\_\_\_ (Second Reading)



**CITY OF SPARTANBURG, SC**

**PROPOSED  
BUDGET**

**FY 2026 – 2027**

**FOR THE PERIOD OF:**

**JULY 1, 2026 – JUNE 30, 2027**

**May 20, 2026**

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**City of Spartanburg, South Carolina  
FY 2026 - 2027 Operating Budget**

**General Fund  
Summary of Revenues, and Expenditure Schedule**

<b><u>REVENUES</u></b>	<b><u>2023 - 2024</u></b>	<b><u>2024 - 2025</u></b>	<b><u>2025 - 2026</u></b>	<b><u>2025 - 2026</u></b>	<b><u>2026 - 2027</u></b>	<b><u>%</u></b>
	<b><u>ACTUAL</u></b>	<b><u>ACTUAL</u></b>	<b><u>ADOPTED</u></b>	<b><u>PROJECTED</u></b>	<b><u>PROPOSED</u></b>	<b><u>Change</u></b>
Property Taxes	20,405,251	20,692,131	20,811,000	20,747,190	22,200,000	7%
Fees, Licenses, and Permits	21,829,943	23,018,086	22,577,000	24,494,710	24,659,107	9%
Fines and Forfeitures	230,217	261,551	256,000	280,500	280,500	10%
Intergovernmental Revenues	3,741,399	4,145,318	3,875,796	3,997,652	3,951,049	2%
Charges for Services	3,097,827	3,275,496	3,064,000	2,682,782	2,873,600	-6%
Other Revenues	2,105,892	584,384	1,151,832	1,025,047	742,661	-36%
Transfers In	13,426,668	4,808,718	4,470,000	4,250,000	4,575,000	2%
<b>TOTAL REVENUE</b>	<b><u>\$64,837,197</u></b>	<b><u>\$56,785,684</u></b>	<b><u>\$56,205,628</u></b>	<b><u>\$ 57,477,881</u></b>	<b><u>\$ 59,281,917</u></b>	<b><u>5%</u></b>
<b><u>EXPENDITURES</u></b>						
Policy and Management	6,256,064	6,589,919	6,900,115	7,163,032	8,336,468	21%
Non-departmental	21,042,027	4,032,189	2,215,347	2,215,347	2,011,038	-9%
Finance Department	2,526,055	2,854,424	3,042,584	3,105,312	3,321,258	9%
Development Services	3,928,768	4,392,003	4,827,138	4,939,754	5,116,984	6%
Police Department	15,607,031	15,229,607	16,125,158	15,650,010	16,817,734	4%
Fire Department	8,727,905	9,076,829	9,023,893	9,023,893	9,423,029	4%
Public Services	9,468,672	10,329,309	10,541,045	10,541,046	10,754,950	2%
Community Services	2,863,705	3,032,636	3,530,348	3,450,323	3,500,455	-1%
<b>TOTAL EXPENDITURES</b>	<b><u>\$70,420,227</u></b>	<b><u>\$55,536,916</u></b>	<b><u>\$56,205,628</u></b>	<b><u>\$56,088,717</u></b>	<b><u>\$59,281,917</u></b>	<b><u>5%</u></b>
	<b><u>(\$5,583,030)</u></b>	<b><u>\$1,248,768</u></b>	<b><u>(\$0)</u></b>	<b><u>\$1,389,164</u></b>	<b><u>\$0</u></b>	

City of Spartanburg, South Carolina  
FY 2026 - 2027 Operating Budget

**General Fund**  
Summary of Revenues, and Expenditure Schedule

Trend Analysis

<b>REVENUES</b>	<b>2023 - 2024</b>		<b>2024 - 2025</b>		<b>2025 - 2026</b>		<b>2026 - 2027</b>	
	<b>ACTUAL</b>	<b>%</b>	<b>ACTUAL</b>	<b>%</b>	<b>ADOPTED</b>	<b>%</b>	<b>ADOPTED</b>	<b>%</b>
Property Taxes	20,405,251	31%	20,692,131	36%	20,811,000	37%	22,200,000	37%
Fees, Licenses, and Permits	21,829,943	34%	23,018,086	41%	22,577,000	40%	24,659,107	42%
Fines and Forfeitures	230,217	0%	261,551	0%	256,000	0%	280,500	0%
Intergovernmental Revenues	3,741,399	6%	4,145,318	7%	3,875,796	7%	3,951,049	7%
Charges for Services	3,097,827	5%	3,275,496	6%	3,064,000	5%	2,873,600	5%
Other Revenues	2,105,892	3%	584,384	1%	1,151,832	2%	742,661	1%
Transfers In	13,426,668	21%	4,808,718	8%	4,470,000	8%	4,575,000	8%
<b>TOTAL REVENUE</b>	<b>\$ 64,837,197</b>	<b>100%</b>	<b>\$ 56,785,684</b>	<b>100%</b>	<b>\$ 56,205,628</b>	<b>100%</b>	<b>\$ 59,281,917</b>	<b>100%</b>
<b>EXPENDITURES</b>								
Policy and Management	27,298,091	39%	10,622,108	19%	9,115,462	16%	10,347,506	17%
Finance & Administrative Services	2,526,055	4%	2,854,424	5%	3,042,584	5%	3,321,258	6%
Development Services	3,928,768	6%	4,392,003	8%	4,827,138	9%	5,116,984	9%
Police Department	15,607,031	22%	15,229,607	27%	16,125,158	29%	16,817,734	28%
Fire Department	8,727,905	12%	9,076,829	16%	9,023,893	16%	9,423,029	16%
Public Services	9,468,672	13%	10,329,309	19%	10,541,045	19%	10,754,950	18%
Community Services	2,863,705	4%	3,032,636	5%	3,530,348	6%	3,500,455	6%
<b>TOTAL EXPENDITURES</b>	<b>\$ 70,420,227</b>	<b>100%</b>	<b>\$ 55,536,916</b>	<b>100%</b>	<b>\$ 56,205,628</b>	<b>100%</b>	<b>\$ 59,281,917</b>	<b>100%</b>
	<b>(5,583,030)</b>		<b>1,248,768</b>		<b>(0)</b>		<b>0</b>	

**EXPENDITURE CATEGORY**

Personnel Services	\$33,275,821	47%	\$34,531,101	62%	\$36,993,990	66%	\$38,334,448	65%
Operating Expenditures	14,525,230	21%	16,270,268	29%	15,350,366	27%	16,532,527	28%
Capital Outlay	3,174,794	5%	2,297,949	4%	2,490,961	4%	2,635,961	4%
Other Financing Uses	19,444,382	28%	2,437,598	4%	1,370,311	2%	1,778,981	3%
<b>TOTAL EXPENDITURES</b>	<b>\$70,420,227</b>	<b>100%</b>	<b>\$55,536,916</b>	<b>100%</b>	<b>\$ 56,205,628</b>	<b>100%</b>	<b>\$ 59,281,917</b>	<b>100%</b>

**General Fund**  
**Detailed Revenue Schedule**

<b>REVENUES</b>	<b>2023 - 2024</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026-2027</b>
	<b><u>ACTUAL</u></b>	<b><u>ACTUAL</u></b>	<b><u>ADOPTED</u></b>	<b><u>PROJECTED</u></b>	<b><u>PROPOSED</u></b>
<b>Taxes:</b>					
Real Estate - Current	\$18,252,892	\$18,414,390	\$18,671,000	\$19,286,860	\$19,850,000
Real Estate - Delinquent	459,072	480,743	450,000	400,000	460,000
Vehicle	1,693,287	1,796,998	1,690,000	1,713,096	1,890,000
<b>Total Taxes</b>	<b>20,405,251</b>	<b>20,692,131</b>	<b>20,811,000</b>	<b>\$21,399,956</b>	<b>\$22,200,000</b>
<b>Fees, Licenses, and Permits:</b>					
Business Licenses	9,231,045	10,312,527	9,700,000	10,800,000	11,000,000
Utility Franchise Fee	3,899,648	3,848,073	4,000,000	4,000,000	4,000,000
Communication Franchise Fee	1,000.00	2,000	2,000	2,000	2,000
Insurance Franchise Fee	7,487,928	7,613,236	7,800,000	7,800,000	8,125,000
Telecommunication Franchise Fee	152,357	151,092	160,000	140,509	160,000
Taxi & Chauffeur License	-	-	-	-	-
Animal License Fees and Penalties	964	1,222	-	893.00	500
Building Permits	677,360	658,141	580,000	1,095,630	826,607
Plan Review Fee	153,045	212,307	130,000	450,000	325,000
Electrical Permits	59,802	52,822	50,000	56,124	60,000
Plumbing Permits	46,743	37,462	40,000	42,804	40,000
HVAC Permits	78,366	79,635	70,000	72,588	75,000
Street Cut Permits	5,459	12,075	10,000	5,130	10,000
Inspections-Miscellaneous	36,216	37,488	35,000	29,033	35,000
<b>Total Fees, Licenses, and Permits</b>	<b>21,829,934</b>	<b>23,018,080</b>	<b>22,577,000</b>	<b>24,494,710</b>	<b>24,659,107</b>
<b>Fines and Forfeitures:</b>					
Criminal Fines	193	575	1,000	500	500
Traffic Fines	194,379	233,510	225,000	250,000	250,000
Parking Tickets	35,646	27,465	30,000	30,000	30,000
<b>Total Fines and Forfeitures</b>	<b>230,217</b>	<b>261,550</b>	<b>256,000</b>	<b>280,500</b>	<b>280,500</b>
<b>Intergovernmental Revenues:</b>					
Local Government Funds	964,818	1,012,847	1,049,000	1,049,000	1,102,406
General Government Funds	580,829	741,974	570,476	1,118,265	557,476
Accommodations Tax	48,559	52,563	52,000	55,000	55,000
Inventory Tax	694,796	694,796	694,796	694,796	694,796
Heavy Equip. Rental Fees	2,480	3,559	-	3,739	-
Manufacturing Tax Reimbursement	22,739	22,939	20,000	3,852	20,000
Sunday Alcohol Sales	77,255	104,200	90,000	75,100	90,000
Water System Payments	1,128,263	1,163,239	1,179,524	1,179,524	1,211,371
GL & WC Insurance Recoveries	247,193	387,272	220,000	113,256	220,000
<b>Total Intergovernmental Revenues</b>	<b>3,766,932</b>	<b>4,183,389</b>	<b>3,875,796</b>	<b>4,292,533</b>	<b>3,951,049</b>

	<b>2023 - 2024</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026-2027</b>
	<b><u>ACTUAL</u></b>	<b><u>ACTUAL</u></b>	<b><u>ADOPTED</u></b>	<b><u>PROJECTED</u></b>	<b><u>PROPOSED</u></b>
<b>Charges for Services:</b>					
District 6 & 7 School Guards	183,793	55,838	150,000	81,779	80,000
District 6 & 7 School Security	498,784	781,996	545,000	402,411	450,000
Public Safety Protection Service	49,074	37,860	42,000	35,936	35,000
Sanitation Service Charges	2,118,915	2,124,559	2,135,500	2,018,100	2,118,100
Fleet Charges	48,628	62,022	55,000	50,000	50,000
Miscellaneous Recreation Fees	134,488	151,077	136,500	144,555	140,500
<b>Total Charges for Services</b>	<b>3,033,682</b>	<b>3,213,352</b>	<b>3,064,000</b>	<b>2,732,782</b>	<b>2,873,600</b>
<b>Other Revenues</b>					
Interest	481,776	344,565	300,000	213,000	250,000
Miscellaneous	783,073	896,605	850,832	811,047	492,661
Rents	1,000	1,000	1,000	1,000	-
<b>Total Other Revenues</b>	<b>1,265,848</b>	<b>1,242,170</b>	<b>1,151,832</b>	<b>1,025,047</b>	<b>742,661</b>
<b>Sub Total</b>	<b>\$ 50,531,865</b>	<b>\$ 52,610,672</b>	<b>\$ 51,735,628</b>	<b>\$ 54,225,528</b>	<b>\$ 54,706,917</b>
<b>Other Financing Sources</b>					
Transfer In / Capital Projects Fund	-	-	220,000.00	-	-
Transfer In / ARPA Fund	8,500,000.00	-	-	-	-
Transfer In / Medical Insurance Fund	-	300,000	200,000	-	-
Transfer In / Hospitality Tax Fund	3,500,000	3,675,000	3,800,000	3,800,000	3,975,000
Transfer In / Parking Fund	200,000	-	-	-	-
Transfer In / Storm Water Utility Fund	200,000	200,000	250,000	250,000	250,000
Transfer In / ST John St Tif Fund	-	-	-	-	350,000
Transfer In / MCIP Fund	100,000	-	-	-	-
<b>Total Other Financing Sources</b>	<b>12,500,000</b>	<b>4,175,000</b>	<b>4,470,000</b>	<b>4,050,000</b>	<b>4,575,000</b>
<b>GENERAL FUND TOTAL REVENUE</b>	<b><u>\$63,031,865</u></b>	<b><u>\$ 56,785,672</u></b>	<b><u>\$56,205,628</u></b>	<b><u>\$58,275,528</u></b>	<b><u>\$59,281,917</u></b>

**City of Spartanburg, SC  
Fiscal Year 2026 - 2027  
General Fund Operating Budget**

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b><u>ACTUAL</u></b>	<b><u>ACTUAL</u></b>	<b><u>ADOPTED</u></b>	<b><u>PROJECTED</u></b>	<b><u>PROPOSED</u></b>
<b><u>Policy and Management</u></b>					
Mayor and Council	226,692	230,508	265,502	248,165	268,191
Boards and Commissions	1,850	1,850	1,850	1,850	1,850
City Attorney	443,039	492,993	495,150	486,959	496,975
Municipal Court	558,321	605,868	648,720	642,977	678,793
City Manager's Office	1,377,427	1,534,139	1,391,349	1,651,620	2,254,614
Non-Departmental	21,042,027	4,032,189	2,215,347	2,215,347	2,011,038
Communications & Marketing	304,175	332,342	362,503	383,502	471,644
Information Technology	2,298,067	2,511,787	2,591,256	2,577,600	2,981,903
Human Resources	426,229	408,816	426,485	449,652	461,136
Employee Development	92,156	109,944	104,500	104,500	174,000
Worker's Compensation	528,108	361,672	612,800	616,208	547,364
	<u>\$27,298,091</u>	<u>\$10,622,108</u>	<u>\$9,115,462</u>	<u>\$9,378,379</u>	<u>\$10,347,506</u>
<b><u>Finance &amp; Administrative Services</u></b>					
Risk Management	1,058,111	1,279,645	1,310,000	1,374,254	1,490,000
Finance	970,525	1,060,491	1,197,630	1,265,152	1,260,242
Procurement and Property Management	251,522	255,719	260,840	232,513	268,226
Business License Code Enforcement	245,897	258,569	274,114	233,394	302,791
	<u>\$2,526,055</u>	<u>\$2,854,424</u>	<u>\$3,042,584</u>	<u>\$3,105,312</u>	<u>\$3,321,258</u>
<b><u>Development Services</u></b>					
Economic Development	77	-	-	-	-
Neighborhood Services	397,542	348,296	379,086	411,962	322,748
Property Maintenance Inspections	465,560	572,446	670,636	622,109	844,321
City Engineering	4	-	-	-	-
Planning Department	350,722	454,251	756,932	549,517	750,368
Inspections	843,885	1,031,811	1,086,923	1,332,318	1,219,573
Parking Enforcement	143,659	149,408	156,313	204,916	-
Construction Management	212,644	246,429	235,492	169,554	221,782
Building Maintenance	1,514,675	1,589,362	1,541,755	1,649,378	1,758,192
	<u>\$3,928,768</u>	<u>\$4,392,003</u>	<u>\$4,827,138</u>	<u>\$4,939,754</u>	<u>\$5,116,984</u>

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b><u>ACTUAL</u></b>	<b><u>ACTUAL</u></b>	<b><u>ADOPTED</u></b>	<b><u>PROJECTED</u></b>	<b><u>PROPOSED</u></b>
<b><u>Police Department</u></b>					
Police Chief's Office	2,881,040	1,503,866	1,510,187	1,472,130	1,519,005
Technical and Support	1,379,848	1,632,979	1,983,544	1,832,755	2,145,946
Detention and Transport	57,407	68,867	63,167	73,522	184,922
Records	357,812	399,217	554,963	505,749	563,783
Animal Control	287,185	323,897	320,194	281,279	331,088
Law Enforcement Administration	402,296	358,431	380,090	365,439	393,597
Patrol	6,756,245	7,028,714	7,368,257	7,174,377	7,686,805
Criminal Investigations	2,269,205	2,534,896	2,541,076	2,541,076	2,620,704
Crime Prevention	1,168,576	1,338,417	1,270,826	1,270,826	1,274,513
School Crossing Guards	47,417	40,323	132,856	132,856	97,372
	<u>\$15,607,031</u>	<u>\$15,229,607</u>	<u>\$16,125,158</u>	<u>\$15,650,010</u>	<u>\$16,817,734</u>
<b><u>Fire Department</u></b>					
Fire Administration	1,275,392	1,176,835	915,718	915,718	1,031,049
Fire Suppression	7,452,513	7,899,994	7,700,838	7,700,838	7,972,912
Fire Marshals	-	-	407,337	407,337	419,069
	<u>\$8,727,905</u>	<u>\$9,076,829</u>	<u>\$9,023,893</u>	<u>\$9,023,893</u>	<u>\$9,423,029</u>
<b><u>Public Services</u></b>					
Public Services Administration	210,125	207,981	254,687	254,687	297,481
Grounds Maintenance	2,085,102	2,224,564	2,267,449	2,267,449	2,249,044
Traffic Services	1,476,858	1,672,851	1,529,607	1,529,607	1,585,491
Street Maintenance	664,101	755,299	896,169	896,169	965,683
Fleet Maintenance	2,370,259	2,512,257	2,508,234	2,508,234	2,607,738
Solid Waste	2,662,227	2,956,357	3,084,900	3,084,900	3,049,514
	<u>\$9,468,672</u>	<u>\$10,329,309</u>	<u>\$10,541,045</u>	<u>\$10,541,046</u>	<u>\$10,754,950</u>
<b><u>Community Services</u></b>					
Community Relations	266,288	283,398	313,211	233,187	169,011
Parks & Recreation Administration	700,701	723,980	857,230	857,230	926,592
Special Events	253,309	164,342	252,864	252,864	228,117
Recreation Centers	922,126	890,077	950,917	950,917	1,055,444
Parks	326,473	396,199	587,480	587,480	514,537
Aquatics	244,298	354,010	325,222	325,222	347,108
Athletics	150,510	220,630	243,423	243,423	259,647
	<u>\$2,863,705</u>	<u>\$3,032,636</u>	<u>\$3,530,348</u>	<u>\$3,450,323</u>	<u>\$3,500,455</u>
<b>TOTAL GENERAL FUND</b>	<b><u>\$70,420,227</u></b>	<b><u>\$55,536,916</u></b>	<b><u>\$56,205,628</u></b>	<b><u>\$56,088,717</u></b>	<b><u>\$59,281,917</u></b>

**CITY OF SPARTANBURG, SC**  
**FY 2026 - 2027 Operating Budget**

**General Fund**  
**Detailed Expenditure Schedule**

<b>MAYOR &amp; COUNCIL - 1101</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 147,378	\$ 166,419	\$ 173,001	\$ 161,276	\$ 175,690
Operating Expenditures	79,314	64,089	92,501	86,889	92,501
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 226,692</u>	<u>\$ 230,508</u>	<u>\$ 265,502</u>	<u>\$ 248,165</u>	<u>\$ 268,191</u>

**BOARDS AND COMMISSIONS**  
**- 1102**

<b>Expenditure Category</b>					
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expenditures	1,850	1,850	1,850	1,850	1,850
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 1,850</u>	<u>\$ 1,850</u>	<u>\$ 1,850</u>	<u>\$ 1,850</u>	<u>\$ 1,850</u>

**CITY ATTORNEY - 1201**

<b>Expenditure Category</b>					
Personnel Services	\$ 203,580	\$ 291,363	\$ 292,155	\$ 302,106	\$ 293,980
Operating Expenditures	239,459	201,630	202,995	184,853	202,995
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 443,039</u>	<u>\$ 492,993</u>	<u>\$ 495,150</u>	<u>\$ 486,959</u>	<u>\$ 496,975</u>

**CITY OF SPARTANBURG, SC**  
**FY 2026 - 2027 Operating Budget**

**General Fund**  
**Detailed Expenditure Schedule**

<b>MUNICIPAL COURT - 1202</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 449,439	\$ 548,660	\$ 560,720	\$ 581,570	\$ 571,293
Operating Expenditures	108,882	57,208	88,000	61,407	107,500
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 558,321</u>	<u>\$ 605,868</u>	<u>\$ 648,720</u>	<u>\$ 642,977</u>	<u>\$ 678,793</u>

**CITY MANAGER - 1301**

<b>Expenditure Category</b>					
Personnel Services	\$ 1,049,871	\$ 1,107,930	\$ 1,054,206	\$ 1,163,215	\$ 1,341,714
Operating Expenditures	327,556	426,209	337,143	488,405	534,043
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 1,377,427</u>	<u>\$ 1,534,139</u>	<u>\$ 1,391,349</u>	<u>\$ 1,651,620</u>	<u>\$ 1,875,757</u>

**DOWNTOWN - 1302**

<b>Expenditure Category</b>					
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ 353,857
Operating Expenditures	-	-	-	-	25,000
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 378,857</u>

**NON-DEPARTMENTAL - 8101**

<b>Expenditure Category</b>					
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expenditures	1,597,645	1,657,434	845,036	845,036	232,057
Capital Outlay	-	-	-	-	-
Other Financing Uses	19,444,382	2,374,755	1,370,311	1,370,311	1,778,981
Total	<u>\$ 21,042,027</u>	<u>\$ 4,032,189</u>	<u>\$ 2,215,347</u>	<u>\$ 2,215,347</u>	<u>\$ 2,011,038</u>

**CITY OF SPARTANBURG, SC**  
**FY 2026 - 2027 Operating Budget**

**General Fund**  
**Detailed Expenditure Schedule**

<b>COMMUNICATIONS &amp; MARKETING - 1401</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 189,011	\$ 201,489	\$ 222,453	\$ 229,470	\$ 304,859
Operating Expenditures	115,164	130,853	140,050	154,032	166,785
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<b>\$ 304,175</b>	<b>\$ 332,342</b>	<b>\$ 362,503</b>	<b>\$ 383,502</b>	<b>\$ 471,644</b>

**INFORMATION TECHNOLOGY**  
**- 4301**

<b>Expenditure Category</b>					
Personnel Services	\$ 638,069	\$ 606,733	\$ 736,019	\$ 722,363	\$ 785,227
Operating Expenditures	1,628,411	1,836,112	1,600,237	1,600,237	2,083,831
Capital Outlay	31,587	68,942	255,000	255,000	112,845
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<b>\$ 2,298,067</b>	<b>\$ 2,511,787</b>	<b>\$ 2,591,256</b>	<b>\$ 2,577,600</b>	<b>\$ 2,981,903</b>

<b>HUMAN RESOURCES - 4401</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 309,833	\$ 305,374	\$ 340,371	\$ 351,810	\$ 349,808
Operating Expenditures	116,396	103,442	86,114	97,842	111,328
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<b>\$ 426,229</b>	<b>\$ 408,816</b>	<b>\$ 426,485</b>	<b>\$ 449,652</b>	<b>\$ 461,136</b>

# CITY OF SPARTANBURG, SC

## FY 2026 - 2027 Operating Budget

### General Fund

#### Detailed Expenditure Schedule

<b>EMPLOYEE DEVELOPMENT</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
<b>- 4402</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 2,617	\$ 879	\$ -	\$ -	\$ -
Operating Expenditures	89,539	109,065	104,500	104,500	174,000
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 92,156</u>	<u>\$ 109,944</u>	<u>\$ 104,500</u>	<u>\$ 104,500</u>	<u>\$ 174,000</u>

#### **WORKER'S COMPENSATION**

**- 4403**

#### **Expenditure Category**

Personnel Services	\$ 112,996	\$ 116,475	\$ 120,450	\$ 123,858	\$ 123,714
Operating Expenditures	415,112	245,197	492,350	492,350	423,650
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 528,108</u>	<u>\$ 361,672</u>	<u>\$ 612,800</u>	<u>\$ 616,208</u>	<u>\$ 547,364</u>

#### **RISK MANAGEMENT - 1601**

#### **Expenditure Category**

Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expenditures	1,058,111	1,279,645	1,310,000	1,374,254	1,490,000
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 1,058,111</u>	<u>\$ 1,279,645</u>	<u>\$ 1,310,000</u>	<u>\$ 1,374,254</u>	<u>\$ 1,490,000</u>

**CITY OF SPARTANBURG, SC**  
**FY 2026 - 2027 Operating Budget**

**General Fund**  
**Detailed Expenditure Schedule**

<b>FINANCE - 1602</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
<b>Expenditure Category</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
Personnel Services	\$ 765,048	\$ 817,390	\$ 962,831	\$ 977,687	\$ 1,005,892
Operating Expenditures	205,477	243,101	234,799	287,465	254,350
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 970,525</u>	<u>\$ 1,060,491</u>	<u>\$ 1,197,630</u>	<u>\$ 1,265,152</u>	<u>\$ 1,260,242</u>

**PROCUREMENT & PROPERTY  
MANAGEMENT - 1604**

<b>Expenditure Category</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
Personnel Services	\$ 204,331	\$ 199,093	\$ 206,200	\$ 185,511	\$ 211,724
Operating Expenditures	43,024	52,459	50,473	42,835	51,800
Capital Outlay	4,167	4,167	4,167	4,167	4,702
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 251,522</u>	<u>\$ 255,719</u>	<u>\$ 260,840</u>	<u>\$ 232,513</u>	<u>\$ 268,226</u>

**BUSINESS LICENSE  
ENFORCEMENT - 1611**

<b>Expenditure Category</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
<b>Expenditure Category</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
Personnel Services	\$ 228,376	\$ 240,314	\$ 254,464	\$ 216,573	\$ 266,496
Operating Expenditures	6,271	7,005	8,400	5,571	23,600
Capital Outlay	11,250	11,250	11,250	11,250	12,695
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 245,897</u>	<u>\$ 258,569</u>	<u>\$ 274,114</u>	<u>\$ 233,394</u>	<u>\$ 302,791</u>

**CITY OF SPARTANBURG, SC**  
**FY 2026 - 2027 Operating Budget**

**General Fund**  
**Detailed Expenditure Schedule**

<b>ECONOMIC DEVELOPMENT</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
<b>- 1802</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expenditures	77	-	-	-	-
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<u>\$ 77</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**NEIGHBORHOOD SERVICES - 1803**

<b>Expenditure Category</b>					
Personnel Services	\$ 352,052	\$ 313,201	\$ 326,886	\$ 375,322	\$ 264,413
Operating Expenditures	38,990	28,595	45,700	30,140	51,000
Capital Outlay	6,500	6,500	6,500	6,500	7,335
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<u>\$ 397,542</u>	<u>\$ 348,296</u>	<u>\$ 379,086</u>	<u>\$ 411,962</u>	<u>\$ 322,748</u>

**PROPERTY MAINTENANCE**

**INSPECTIONS - 1804**

<b>Expenditure Category</b>					
Personnel Services	\$ 301,008	\$ 369,888	\$ 453,385	\$ 405,361	\$ 549,804
Operating Expenditures	151,635	148,427	203,500	202,997	279,000
Capital Outlay	12,917	54,131	13,751	13,751	15,517
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<u>\$ 465,560</u>	<u>\$ 572,446</u>	<u>\$ 670,636</u>	<u>\$ 622,109</u>	<u>\$ 844,321</u>

# CITY OF SPARTANBURG, SC

## FY 2026 - 2027 Operating Budget

### General Fund

#### Detailed Expenditure Schedule

CITY ENGINEERING - 1810	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
Expenditure Category	ACTUAL	ACTUAL	ADOPTED	PROJECTED	PROPOSED
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expenditures	4	-	-	-	-
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	\$ 4	\$ -	\$ -	\$ -	\$ -

**PLANNING DEPARTMENT  
- 1812**

Expenditure Category	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
Personnel Services	\$ 249,928	\$ 362,574	\$ 587,312	\$ 498,337	\$ 588,162
Operating Expenditures	100,794	85,075	164,120	45,680	156,000
Capital Outlay	-	6,602	5,500	5,500	6,206
Other Financing Uses	-	-	-	-	-
Total	\$ 350,722	\$ 454,251	\$ 756,932	\$ 549,517	\$ 750,368

**INSPECTIONS - 1814**

Expenditure Category	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
Personnel Services	\$ 778,555	\$ 899,085	\$ 962,423	\$ 976,336	\$ 1,067,687
Operating Expenditures	54,830	76,530	114,000	345,482	140,038
Capital Outlay	10,500	56,196	10,500	10,500	11,848
Other Financing Uses	-	-	-	-	-
Total	\$843,885	\$1,031,811	\$1,086,923	\$1,332,318	\$1,219,573

# CITY OF SPARTANBURG, SC

## FY 2026 - 2027 Operating Budget

### General Fund

#### Detailed Expenditure Schedule

<b>PARKING ENFORCEMENT</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
<b>- 1816</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 140,078	\$ 145,048	\$ 147,988	\$ 196,591	-
Operating Expenditures	3,581	4,360	8,325	8,325	-
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 143,659</u>	<u>\$ 149,408</u>	<u>\$ 156,313</u>	<u>\$ 204,916</u>	<u>\$ -</u>

#### **CONSTRUCTION**

##### **MANAGEMENT - 1820**

<b>Expenditure Category</b>					
Personnel Services	\$ 201,464	\$ 233,142	\$ 219,825	\$ 153,887	\$ 205,227
Operating Expenditures	4,263	6,370	8,750	8,750	8,750
Capital Outlay	6,917	6,917	6,917	6,917	7,805
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 212,644</u>	<u>\$ 246,429</u>	<u>\$ 235,492</u>	<u>\$ 169,554</u>	<u>\$ 221,782</u>

#### **BUILDING MAINTENANCE**

##### **- 1822**

<b>Expenditure Category</b>					
Personnel Services	\$ 616,304	\$ 646,382	\$ 660,989	\$ 590,059	\$ 744,204
Operating Expenditures	884,142	921,900	860,350	1,038,903	990,950
Capital Outlay	14,229	21,080	20,416	20,416	23,038
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 1,514,675</u>	<u>\$ 1,589,362</u>	<u>\$ 1,541,755</u>	<u>\$ 1,649,378</u>	<u>\$ 1,758,192</u>

**CITY OF SPARTANBURG, SC**  
**FY 2026 - 2027 Operating Budget**

**General Fund**  
**Detailed Expenditure Schedule**

<b>POLICE CHIEFS</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
<b>OFFICE - 2110</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 1,341,988	\$ 1,366,663	\$ 1,326,887	\$ 1,314,827	\$ 1,332,893
Operating Expenditures	122,447	109,078	155,175	129,178	154,375
Capital Outlay	1,416,605	28,125	28,125	28,125	31,737
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<b>\$ 2,881,040</b>	<b>\$ 1,503,866</b>	<b>\$ 1,510,187</b>	<b>\$ 1,472,130</b>	<b>\$ 1,519,005</b>

**TECHNICAL & SUPPORT**  
**ADMINISTRATION - 2121**

<b>Expenditure Category</b>					
Personnel Services	\$ 1,048,171	\$ 1,133,088	\$ 1,442,545	\$ 1,338,992	\$ 1,544,379
Operating Expenditures	331,677	499,891	540,999	493,764	601,567
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<b>\$ 1,379,848</b>	<b>\$ 1,632,979</b>	<b>\$ 1,983,544</b>	<b>\$ 1,832,755</b>	<b>\$ 2,145,946</b>

**DETENTION TRANSPORT**  
**- 2123**

<b>Expenditure Category</b>					
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expenditures	46,137	55,200	49,500	59,855	169,500
Capital Outlay	11,270	13,667	13,667	13,667	15,422
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<b>\$ 57,407</b>	<b>\$ 68,867</b>	<b>\$ 63,167</b>	<b>\$ 73,522</b>	<b>\$ 184,922</b>

**CITY OF SPARTANBURG, SC**  
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**General Fund**  
**Detailed Expenditure Schedule**

<b>PATROL - 2142</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 6,229,072	\$ 5,933,501	\$ 6,159,196	\$ 6,021,938	\$ 6,340,466
Operating Expenditures	120,171	538,121	605,735	549,113	665,530
Capital Outlay	407,002	505,538	603,326	603,326	680,809
Other Financing Uses	-	51,554	-	-	-
Total	<u>\$ 6,756,245</u>	<u>\$ 7,028,714</u>	<u>\$ 7,368,257</u>	<u>\$ 7,174,377</u>	<u>\$ 7,686,805</u>

**CRIMINAL INVESTIGATIONS**  
**- 2144**

<b>Expenditure Category</b>					
Personnel Services	\$ 2,096,350	\$ 2,280,395	\$ 2,276,576	\$ 2,276,576	\$ 2,335,789
Operating Expenditures	124,855	180,656	197,300	197,300	209,085
Capital Outlay	48,000	73,845	67,200	67,200	75,830
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 2,269,205</u>	<u>\$ 2,534,896</u>	<u>\$ 2,541,076</u>	<u>\$ 2,541,076</u>	<u>\$ 2,620,704</u>

**CRIME PREVENTION - 2145**

<b>Expenditure Category</b>					
Personnel Services	\$ 1,163,949	\$ 1,331,061	\$ 1,259,226	\$ 1,259,226	\$ 1,258,913
Operating Expenditures	4,627	7,356	11,600	11,600	15,600
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 1,168,576</u>	<u>\$ 1,338,417</u>	<u>\$ 1,270,826</u>	<u>\$ 1,270,826</u>	<u>\$ 1,274,513</u>

**CITY OF SPARTANBURG, SC**  
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**General Fund**  
**Detailed Expenditure Schedule**

<b>SCHOOL CROSSING GUARDS</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
<b>- 2147</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 47,417	\$ 39,562	\$ 132,856	\$ 132,856	\$ 97,372
Operating Expenditures	-	761	-	-	-
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<b>\$ 47,417</b>	<b>\$ 40,323</b>	<b>\$ 132,856</b>	<b>\$ 132,856</b>	<b>\$ 97,372</b>

**FIRE ADMINISTRATION - 2181**

<b>Expenditure Category</b>					
Personnel Services	\$ 834,239	\$ 841,555	\$ 587,491	\$ 587,491	\$ 691,774
Operating Expenditures	409,784	305,153	300,600	300,600	308,100
Capital Outlay	31,369	27,627	27,627	27,627	31,175
Other Financing Uses	-	2,500	-	-	-
<b>Total</b>	<b>\$ 1,275,392</b>	<b>\$ 1,176,835</b>	<b>\$ 915,718</b>	<b>\$ 915,718</b>	<b>\$ 1,031,049</b>

**FIRE SUPPRESSION - 2182**

<b>Expenditure Category</b>					
Personnel Services	\$ 6,101,276	\$ 6,363,922	\$ 6,208,102	\$ 6,208,102	\$ 6,369,930
Operating Expenditures	914,207	1,013,861	937,975	937,975	976,975
Capital Outlay	437,030	513,422	554,761	554,761	626,007
Other Financing Uses	-	8,789	-	-	-
<b>Total</b>	<b>\$ 7,452,513</b>	<b>\$ 7,899,994</b>	<b>\$ 7,700,838</b>	<b>\$ 7,700,838</b>	<b>\$ 7,972,912</b>

**FIRE MARSHALS- 2183**

<b>Expenditure Category</b>					
Personnel Services	\$ -	\$ -	\$ 318,512	\$ 318,512	\$ 323,244
Operating Expenditures	-	-	88,825	88,825	95,825
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 407,337</b>	<b>\$ 407,337</b>	<b>\$ 419,069</b>

**CITY OF SPARTANBURG, SC**  
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**General Fund**  
**Detailed Expenditure Schedule**

<b>PUBLIC SERVICES</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
<b>ADMINISTRATION - 3101</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 189,331	\$ 189,792	\$ 226,537	\$ 226,537	\$ 237,331
Operating Expenditures	20,794	18,189	28,150	28,150	60,150
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 210,125</u>	<u>\$ 207,981</u>	<u>\$ 254,687</u>	<u>\$ 254,687</u>	<u>\$ 297,481</u>

**GROUNDS MAINTENANCE**  
**- 3102**

<b>Expenditure Category</b>					
Personnel Services	\$ 1,048,781	\$ 1,112,370	\$ 1,317,024	\$ 1,317,024	\$ 1,259,741
Operating Expenditures	913,856	980,099	827,960	827,960	851,110
Capital Outlay	122,465	132,095	122,465	122,465	138,193
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 2,085,102</u>	<u>\$ 2,224,564</u>	<u>\$ 2,267,449</u>	<u>\$ 2,267,449</u>	<u>\$ 2,249,044</u>

**TRAFFIC SERVICES - 3104**

<b>Expenditure Category</b>					
Personnel Services	\$ 480,544	\$ 513,495	\$ 528,695	\$ 528,695	\$ 544,029
Operating Expenditures	970,814	1,133,856	975,412	975,412	1,012,687
Capital Outlay	25,500	25,500	25,500	25,500	28,775
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 1,476,858</u>	<u>\$ 1,672,851</u>	<u>\$ 1,529,607</u>	<u>\$ 1,529,607</u>	<u>\$ 1,585,491</u>

**CITY OF SPARTANBURG, SC**  
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**General Fund**  
**Detailed Expenditure Schedule**

<b>STREET MAINTENANCE - 3105</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 246,835	\$ 249,170	\$ 366,709	\$ 366,709	\$ 369,793
Operating Expenditures	284,423	388,025	412,425	412,425	463,825
Capital Outlay	132,843	118,104	117,035	117,035	132,065
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 664,101</u>	<u>\$ 755,299</u>	<u>\$ 896,169</u>	<u>\$ 896,169</u>	<u>\$ 965,683</u>

**FLEET MAINTENANCE - 3141**

<b>Expenditure Category</b>					
Personnel Services	\$ 899,883	\$ 971,291	\$ 940,534	\$ 940,534	\$ 967,884
Operating Expenditures	1,450,876	1,521,466	1,548,200	1,548,200	1,617,850
Capital Outlay	19,500	19,500	19,500	19,500	22,004
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 2,370,259</u>	<u>\$ 2,512,257</u>	<u>\$ 2,508,234</u>	<u>\$ 2,508,234</u>	<u>\$ 2,607,738</u>

**SOLID WASTE - 3161**

<b>Expenditure Category</b>					
Personnel Services	\$ 1,583,477	\$ 1,601,188	\$ 1,985,306	\$ 1,985,306	\$ 1,833,161
Operating Expenditures	678,524	824,311	563,424	563,424	611,324
Capital Outlay	400,226	530,858	536,170	536,170	605,029
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 2,662,227</u>	<u>\$ 2,956,357</u>	<u>\$ 3,084,900</u>	<u>\$ 3,084,900</u>	<u>\$ 3,049,514</u>

**CITY OF SPARTANBURG, SC**

**FY 2026 - 2027 Operating Budget**

**General Fund**

**Detailed Expenditure Schedule**

<b>COMMUNITY RELATIONS - 1501</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 236,201	\$ 242,323	\$ 251,360	\$ 199,978	\$ 103,910
Operating Expenditures	30,087	41,075	61,851	33,209	65,101
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 266,288</u>	<u>\$ 283,398</u>	<u>\$ 313,211</u>	<u>\$ 233,187</u>	<u>\$ 169,011</u>

**PARKS, RECREATION, &  
SPECIAL EVENTS ADMIN - 5001**

<b>Expenditure Category</b>					
Personnel Services	\$ 442,669	\$ 455,430	593,597	593,597	642,831
Operating Expenditures	254,699	265,217	260,300	260,300	280,000
Capital Outlay	3,333	3,333	3,333	3,333	3,761
Other Financing Uses	-	-	-	-	-
Total	<u>700,701</u>	<u>723,980</u>	<u>857,230</u>	<u>857,230</u>	<u>926,592</u>

**CITY OF SPARTANBURG, SC**  
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**General Fund**  
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<b>SPECIAL EVENTS - 5009</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 241,855	\$ 149,623	\$ 230,917	\$ 230,917	\$ 202,267
Operating Expenditures	11,454	14,719	21,947	21,947	25,850
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 253,309</u>	<u>\$ 164,342</u>	<u>\$ 252,864</u>	<u>\$ 252,864</u>	<u>\$ 228,117</u>

**RECREATION CENTERS - 5010**

<b>Expenditure Category</b>					
Personnel Services	\$ 818,095	\$ 768,223	\$ 813,917	\$ 813,917	\$ 878,829
Operating Expenditures	104,031	121,854	137,000	137,000	176,615
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 922,126</u>	<u>\$ 890,077</u>	<u>\$ 950,917</u>	<u>\$ 950,917</u>	<u>\$ 1,055,444</u>

**PARKS - 5011**

<b>Expenditure Category</b>					
Personnel Services	\$ 219,870	\$ 264,245	\$ 468,288	\$ 468,288	\$ 375,774
Operating Expenditures	101,686	94,738	114,275	114,275	133,215
Capital Outlay	4,917	37,216	4,917	4,917	5,548
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 326,473</u>	<u>\$ 396,199</u>	<u>\$ 587,480</u>	<u>\$ 587,480</u>	<u>\$ 514,537</u>

**CITY OF SPARTANBURG, SC**  
**FY 2026 - 2027 Operating Budget**

**General Fund**  
**Detailed Expenditure Schedule**

<b>AQUATICS - 5012</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category</b>					
Personnel Services	\$ 64,189	\$ 96,434	\$ 77,142	\$ 77,142	\$ 180,308
Operating Expenditures	180,109	257,576	248,080	248,080	166,800
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 244,298</u>	<u>\$ 354,010</u>	<u>\$ 325,222</u>	<u>\$ 325,222</u>	<u>\$ 347,108</u>
<b>ATHLETICS - 5013</b>					
<b>Expenditure Category</b>					
Personnel Services	\$ 84,013	\$ 151,720	\$ 169,723	\$ 169,723	\$ 174,147
Operating Expenditures	66,497	68,910	73,700	73,700	85,500
Capital Outlay	-	-	-	-	-
Other Financing Uses	-	-	-	-	-
Total	<u>\$ 150,510</u>	<u>\$ 220,630</u>	<u>\$ 243,423</u>	<u>\$ 243,423</u>	<u>\$ 259,647</u>
<b>GENERAL FUND TOTAL</b>	<b>\$ 70,420,227</b>	<b>\$ 55,536,916</b>	<b>\$ 56,205,628</b>	<b>\$ 56,088,717</b>	<b>\$ 59,281,917</b>

**CITY OF SPARTANBURG, SC**  
**General Fund**

**Detailed Expenditure Schedule**  
**Summary**

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
<b>Expenditure Category Totals</b>					
Personnel Services	\$33,275,821	\$34,531,101	\$36,993,990	\$36,573,198	\$38,334,448
Operating Expenditures	14,525,230	16,270,268	15,350,366	15,654,248	16,532,527
Capital Outlay	3,174,794	2,297,949	2,490,961	2,490,961	2,635,961
Other Financing Uses	<u>19,444,382</u>	<u>2,437,598</u>	<u>1,370,311</u>	<u>1,370,311</u>	<u>1,778,981</u>
	\$70,420,227	\$55,536,916	\$56,205,628	\$56,088,717	\$59,281,917

**CITY OF SPARTANBURG  
GENERAL FUND  
FY 2026 - 2027 BUDGET**

<u>Non-Departmental</u>	<u>FY 2023 / FY 2024 Adopted</u>	<u>FY 2024 / FY 2025 Adopted</u>	<u>FY 2025 / FY 2026 Adopted</u>	<u>FY 2026 / FY 2027 Adopted</u>	<u>Difference</u>
Salary Savings (Planned Credit)	(900,000)	(900,000)	(900,000)	(1,000,000)	(100,000)
Contribution to the Pension Fund	800,000	800,000	700,000	700,000	-
Annual Lease Payments to SRFC	779,371	787,165	795,036	267,662	(527,374)
Lease Payment to BOA	-	-	250,000	264,395	
Transfer to Capital Projects Fund / Facilities Sinking Fund	370,000	220,000	220,000	300,000	80,000
Transfer to Transit Fund / Operating Subsidy	500,000	500,000	500,000	500,000	-
Transfer to Debt Service Fund / 2010 GO Debt	524,159	522,371	520,311	522,981	2,670
Transfer to Miscellaneous Grant Fund / A Place to Call Home	-	-	130,000	131,000	1,000
Transfer to Parking Fund / Operating	<u>-</u>	<u>-</u>	<u>-</u>	<u>325,000</u>	<u>325,000</u>
<b>Totals</b>	<b>2,073,530</b>	<b>1,929,536</b>	<b>2,215,347</b>	<b>2,011,038</b>	<b>(218,705)</b>

**CITY OF SPARTANBURG, SOUTH CAROLINA  
FY 2026 - 2027 Operating Budget**

**Special Revenue Fund**

**Hospitality Tax Fund - 311**

	<u>2023-2024</u>	<u>2024-2025</u>	<u>2024-2025</u>	<u>2026-2027</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
<b>Revenues</b>				
Hospitality Tax	\$ 7,111,811	\$ 7,449,144	\$ 7,600,000	\$ 7,950,000
Sunday Alcohol Sales	-	-	-	-
Investment Earnings	109,729	126,397	70,000	70,000
Fund Balance Appropriation	-	-	-	-
	<u>\$ 7,221,540</u>	<u>\$ 7,575,541</u>	<u>\$ 7,670,000</u>	<u>\$ 8,020,000</u>
<b>Expenditures</b>				
Projects	\$ 1,017,550	\$ 602,713	\$ 544,674	\$ 566,461
Transfer Out / Capital Projects Fund	500,000	-	442,239	911,840
Transfer Out / General Fund	3,500,000	3,675,000	3,800,000	3,975,000
Transfer Out / Revenue Stadium Fund	-	-	550,000	566,496
Transfer Out / Special Events Fund	148,225	123,500	275,500	242,000
Transfer Out / Debt Service Fund	2,611,825	2,607,587	2,057,587	1,758,203
	<u>\$ 7,777,600</u>	<u>\$ 7,008,800</u>	<u>\$ 7,670,000</u>	<u>\$ 8,020,000</u>
Fund Balance (Restricted)	1,642,096	2,208,837	2,208,837	2,208,837

Debt:	<u>Principal</u>	<u>Interest</u>	<u>Fiscal Agent Fees</u>	<u>Total</u>
(1) Series 2016 A Special Obligation Bonds (Non-Taxable)	290,000	27,028	1,650	318,678
(2) Series 2021 B Special Obligation Bonds (Taxable)	467,337	29,129	1,650	498,116
(3) Series 2019 Special Obligation Bonds	<u>645,000</u>	<u>294,759</u>	<u>1,650</u>	<u>941,409</u>
	1,402,337	350,916	4,950	1,758,203

**CITY OF SPARTANBURG, SOUTH CAROLINA  
FY 2026 - 2027 Operating Budget**

**Hospitality Tax Funding  
5 Year History and Projections**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Projections</u>	<u>Proposed</u>
Revenues:							
1 Hospitality Tax Collections	\$ 5,380,981	\$ 6,221,488	\$ 6,934,452	\$ 7,111,811	\$ 7,449,144	\$ 7,726,585	\$ 7,950,000
2 Interest	2,421	2,470	46,152	109,729	126,397	103,706	70,000
3 Sunday Alcohol Sales	1,950	602	-	-	-	-	-
4 Fund Balance Appropriation	-	-	-	-	-	-	-
	<u>5,385,352</u>	<u>6,224,560</u>	<u>6,980,603</u>	<u>7,221,540</u>	<u>7,575,541</u>	<u>7,830,291</u>	<u>8,020,000</u>
Expenditure:							
1 Parity Debt Service	2,619,806	2,609,258	2,604,756	2,611,825	2,612,537	1,750,895	1,758,203
2 Discretionary Expenditures	186,176	587,322	448,600	1,017,550	597,763	547,174	566,461
3 Transfer to Capital Projects Fund**	-	-	-	500,000	-	300,000	911,840
4 Transfer to General Fund	2,486,793	2,703,000	3,000,000	3,500,000	3,675,000	3,800,000	3,975,000
5 Transfer to Revenue Stadium Fund	-	-	-	-	-	550,000	566,496
6 Transfer to Special Events Fund	-	279,607	282,786	148,225	123,500	223,500	242,000
	<u>5,292,775</u>	<u>6,179,187</u>	<u>6,336,142</u>	<u>7,777,600</u>	<u>7,008,800</u>	<u>7,171,569</u>	<u>8,020,000</u>
Totals	5,292,775	6,179,187	6,336,142	7,777,600	7,008,800	7,171,569	8,020,000
Fund Balance (Restricted)	\$ 1,508,323	\$ 1,553,696	\$ 2,198,157	\$ 1,642,097	\$ 2,208,838	\$ 2,867,560	\$ 2,867,560

\*FY 2026 amounts are unaudited.

\*\* This line includes transfer to various capital projects and misc fees

1. Debt for Parking Garage/Airport/T.K. Gregg
2. City Council to Appropriate

**CITY OF SPARTANBURG, SC**  
**Hospitality Tax**  
**Funding Allocation**

<u>Proposed Projects</u>	FY 2023 - 2024 Year-to-Date <u>Actual</u>	FY 2024 - 2025 Year-to-Date <u>Actual</u>	FY 2025 - 2026 Adopted <u>Budget</u>	FY 2026 - 2027 Proposed <u>Budget</u>
<u>Debt Services</u>				
1 Renaissance Conference Center	850,373	848,665	-	-
2 Special Obligation Bonds, 2016 & 2021	816,669	815,752	814,127	816,794
3 Dr. T.K. Gregg Community Center	944,783	941,170	941,718	941,409
4 Reserved For Future Projects	-	2,000	301,742	-
Sub-Total	2,611,825	2,607,587	2,057,587	1,758,203
<u>Capital Projects</u>				
5 Spartanburg County Library	500,000	-	-	-
6 Childrens Museum of the Upstate	-	70,000	-	-
7 Capital Projects	500,000	-	442,239	911,840
Sub-Total	1,000,000	70,000	442,239	911,840
<u>Transfers</u>				
8 Transfer to the General Fund	3,500,000	3,675,000	3,800,000	3,975,000
9 Transfer to Revenue Stadium Fund	-	-	550,000	566,496
	3,500,000	3,675,000	4,350,000	4,541,496
<u>City Events</u>				
10 Music on Main	10,200	15,000	15,000	15,000
11 Spring Festival	33,800	-	55,000	55,000
12 International Festival	32,000	-	45,000	45,000
13 Red , White and Boom	25,000	25,000	25,000	25,000
14 Christmas Parade	1,500	1,000	2,000	2,000
15 Dancing on the Square	5,000	-	-	-
16 Sunday Market	8,500	8,500	8,500	-
17 General Operations Projects	9,000	25,000	25,000	25,000
18 Holiday Programming/Decorations	-	-	50,000	25,000
19 Dickens of a Christmas	9,725	25,000	25,000	25,000
20 Junteenth	15,000	25,000	25,000	25,000
	149,725	124,500	275,500	242,000

	FY 2023 - 2024	FY 2024 - 2025	FY 2025 - 2026	FY 2026 - 2027
<u>Proposed</u> <u>Projects</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Adopted</u> <u>Budget</u>	<u>Proposed</u> <u>Budget</u>
<u>Discretionary Funding to Community Events</u>				
1 Shrine Bowl of the Carolinas	40,000	45,000	45,000	
2 Partners for Active Living	40,000	45,000	45,000	
3 One Spartanburg	70,000	74,000	74,000	
4 Girl Scouts of SC Mountains to Midlands				-
5 Hatcher Gardens	17,000	13,350	13,350	
6 Hub City Railroad Museum	1,525	2,150	1,125	
7 Hub City Roots	27,000		15,000	
8 Hub City Writers Project	25,000	25,000	25,000	
9 Chapman Cultural Center	85,000	85,000	75,000	
10 Children's Museum of the Upstate	20,000	20,000	25,000	
11 Spartanburg Area Conservancy, Inc.	25,000	26,099	30,000	
12 Artist Collective Spartanburg	25,000	25,000	30,000	
13 Spartanburg Art Museum	22,500	25,000	41,199	
14 Ballet Spartanburg	25,000	30,000	35,000	
15 S. Philharmonic / Classics Series	25,000	29,000	30,000	
16 Trees Coalition	5,000			-
17 Spartanburg Science Center	5,500	12,164	5,000	
18 Melting Pot Music Festival				-
19 Spartanburg Little Theatre	35,000	35,000	35,000	
20 Proud Mary Theatre Company				-
21 SC Resturant & Lodging Ass. / Restaurant Week	11,425	17,000	10,000	
22 Junior League of Spartanburg	1,000			-
23 Urban League of the Upstate	3,000	3,000		-
24 South Carolina Charities Inc		15,000	10,000	
25 <b>Unallocated</b>	-	-	-	<u>566,461</u>
Sub-Total	508,950	526,763	544,674	566,461
<b>GRAND TOTAL</b>	<b>2,770,500</b>	<b>7,003,850</b>	<b>7,670,000</b>	<b>8,020,000</b>

**Hospitality Tax Funding  
Recommendation for Next Fiscal Year  
FY 2026 - 2027**

<u>Expenditure Categories:</u>	FY 2023 - 2024 Year-to-Actual <u>Actual</u>	FY 2024 - 2025 Year-to-Actual <u>Actual</u>	FY 2025 - 2026 Adopted <u>Budget</u>	FY 2026 - 2027 Proposed <u>Budget</u>	<u>%</u>
1. Debt Service	2,611,825	2,612,537	2,057,587	1,758,203	22%
2. Multi-year Capital Projects:	500,000	-	442,239	911,840	11%
3. Transfer to General Fund	3,500,000	3,675,000	3,800,000	3,975,000	50%
4. Transfer to Revenue Stadium Fund	-	-	550,000	566,496	7%
4. City events	148,225	123,500	275,500	242,000	3%
5. Discretionary Funding:	<u>1,017,550</u>	<u>597,673</u>	<u>544,674</u>	<u>566,461</u>	<u>7%</u>
Totals	7,777,600	7,008,710	7,670,000	8,020,000	100%
<b>Revenues:</b>					
Actuals / Adopted	6,224,558	7,575,541	7,670,000	8,020,000	
Fund Balance Appropriation (Source)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
Totals	6,224,558	7,575,541	7,670,000	8,020,000	
Projected Fund Balance (Restricted)	2,198,156	2,764,987	2,764,987	2,764,987	

## Hospitality Tax Discretionary Funding

<u>Projects</u>	FY 2024 - 2025 <u>Adopted Budget</u>	FY 2025 - 2026 <u>Adopted Budget</u>	FY 2026 - 2027 <u>Proposed Budget</u>
1 Shrine Bowl of the Carolinas	45,000	45,000	
2 Partners for Active Living	45,000	45,000	
3 One Spartanburg	74,000	74,000	
4 Hub City Railroad Museum	2,150	1,125	
5 Hatcher Gardens	13,350	13,350	
6 Hub City Roots	-	15,000	
7 Hub City Writers Project	25,000	25,000	
8 Chapman Cultural Center	85,000	75,000	
9 Children's Museum of the Upstate	20,000	25,000	
10 Spartanburg Area Conservancy, Inc.	26,099	30,000	
11 Artist Collective Spartanburg	25,000	30,000	
12 Spartanburg Art Museum	25,000	41,199	
13 Ballet Spartanburg	30,000	35,000	
14 S. Philharmonic / Classics Series	29,000	30,000	
15 National Railway Historical Society			
16 Trees Coalition			
17 Spartanburg Science Center	12,164	5,000	
18 Spartanburg Little Theatre	35,000	35,000	
19 Urban League of the Upstate	3,000		
20 Proud Mary Theatre Company			
21 SC Resturant & Lodging Ass. / Restaurant \	17,000	10,000	
22 Junior League of Spartanburg			
23 Girl Scouts of SC Mountains to Midlands			
24 South Carolina Charities Inc	15,000	10,000	
25 Unallocated	-	-	566,461
<b>TOTALS</b>	<b>526,763</b>	<b>544,674</b>	<b>566,461</b>

**CITY OF SPARTANBURG, SOUTH CAROLINA  
2026 - 2027 Operating Budget**

**Special Revenue Funds**

**Victims Assistance Fund - 322**

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROPOSED</b>
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>Revenues</b>				
Victim Assistance	\$ 20,512	\$ 27,683	\$ 20,000	\$ 27,600
Flat Fee	7,175	8,446	5,000	9,000
	-	-	-	-
	<u>\$ 27,688</u>	<u>\$ 36,129</u>	<u>\$ 25,000</u>	<u>\$ 36,600</u>
<b>Expenditures</b>				
Personnel Services	\$ 13,680	\$ 30,598	\$ 24,800	\$ 36,400
Operating Expenditures	-	25,000	200	200
Transfer Out / Miscellaneous Grant Fund	4,778	-	-	-
	<u>\$ 18,458</u>	<u>\$ 55,598</u>	<u>\$ 25,000</u>	<u>\$ 36,600</u>
Restricted Fund Balance	37,792	18,323	18,323	18,323

**CITY OF SPARTANBURG, SOUTH CAROLINA**  
**2025 - 2026 Operating Budget**

**Special Revenue Funds**

**Revenue Stadium Fund - 342**

	2023-2024	2024-2025	2025-2026	2026-2027
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
<b>Revenues</b>				
Stadium Rent	\$ -	\$ 250,000	\$ 500,000	\$ 500,000
Facility Fees	-	-	252,500	255,025
Local Grants	-	2,095,793	1,900,284	2,542,790
Interest	-	289,002		
Transfer In /Dow ntow n Partnership		1,734,584	2,301,930	1,769,449
	<u>\$ -</u>	<u>\$ 4,369,379</u>	<u>\$ 4,954,714</u>	<u>\$ 5,067,264</u>
<b>Expenditures</b>				
Debt Payment	\$ -	\$ -	\$ 3,809,252	\$ 4,689,360
Capital Maintenance	-	-	133,709	138,228
Other Charges	-	-	258,301	237,570
Reserve	-	-	753,452	2,106
Transfer Out / SFC	-	1,883,075		
	<u>\$ -</u>	<u>\$ 1,883,075</u>	<u>\$ 4,954,714</u>	<u>\$ 5,067,264</u>
Unreserved Fund Balance	-	8,398,580	8,398,580	8,398,580

**CITY OF SPARTANBURG, SOUTH CAROLINA**  
**2025 - 2026 Operating Budget**

**Special Revenue Funds**

**Accommodation Tax Fund - 480**

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PROPOSED</b>
<b>Revenues</b>				
Accommodation Tax	\$ 447,612	\$ 523,700	\$ 450,000	\$ 550,000
Investment Earnings	16,072	23,383	10,000	10,000
Fund Balance Appropriation	-	-	-	-
	<u>\$ 463,684</u>	<u>\$ 547,083</u>	<u>\$ 460,000</u>	<u>\$ 560,000</u>
<b>Expenditures</b>				
Projects	\$ 306,235	\$ 352,089	\$ 285,000	\$ 300,000
Operating	\$ -	\$ 136,420		75,000
Transfer Out / Parking Fund	-	-	-	75,000
Transfer Out / Special Events Fund	-	80,000	175,000	110,000
	<u>\$ 306,235</u>	<u>\$ 568,509</u>	<u>\$ 460,000</u>	<u>\$ 560,000</u>
Unreserved Fund Balance	474,749	453,323	453,323	453,323

**Accommodations Tax  
Tourism Related Funding  
FY 2026 - 2027**

<u>Organization Names</u>	<u>Project Name / Descriptions</u>	<u>FY 2025 - 2026 Adopted</u>	<u>FY 2026 - 2027 Proposed</u>
Artists' Collective	Annual Juried Exhibition	3,000	
Artists' Guild of Spartanburg	Annual Juried Show	250	
AVK Scholars	Afro Burg Fest	1,500	
Ballet Spartanburg	24/25 Ballet and Baseball	4,500	
BRUH Mentor	Bruh Mentor Sneaker Ball Gala	5,000	
Business and Professional Women of Sptbg	Equal Pay Day And The Culture	1,000	
Champan Cultural Center	Conference & Meeting Spaces	5,000	
Chapman Cultural Center	Wayfinding and Directional Signage	5,500	
Chapman Cultural Center	Website	10,500	
Children's Cancer Partners of the Carolinas	Burger Cook-Off	2,500	
City of Spartanburg	International Festival	8,000	
City of Spartanburg	Juneteenth	7,500	
City of Spartanburg	Operational Support	60,000	
City of Spartanburg	Red, White and Boom	4,000	
City of Spartanburg	Spring Festival	-	
Community Economic Development	Conference	5,000	
Empowerblak Alliance	Culture and Coctails	700	
Epsilon Nu Omega Psi Phi Fraternity Inc	Sixth District Annual Meeting	2,500	
Freewheelers	Assault on Mt. Mitchell	-	
Hatcher Garden and Woodland Preserve	Year Long Event	7,400	
Hmong-American Association of SC	Hmong New Year	-	
Hub City Roots*formerly HCFM	Elevate HCFM as Premier Tourist Dest.	-	
Hub City Hog Fest, Inc.	Hub City Hog Fest	4,500	
Hub City Writers Project	Hub City Writers Project 30th Anniversary	3,000	
Omeegas of Spartanburg Inc.	Omega Psi Phi Fraternity Inc., Council Me	-	-
Omeegas of Spartanburg Inc.	Mardi Gras Scholarship Fundraiser	2,000	
One Spartanburg	Marketing & Sales Plan	60,000	
PAL: Play. Advocate. Live Well	The Dan Online Map:QR Codes	3,500	
Proud Mary Theatre Company	Blue Camp	-	
R&B Shag Club of Spartanburg	Sparkle City Celebration	1,200	
SC Alpha Phi Alpha Fraternity	SC Alpha District Conference	1,000	
St. Nicholas Orthodox Church	Spartanburg Greek Festival	2,250	
Shrine Bowl of the Carolinas	Shrine Bowl of the Carolinas	2,500	
South Carolina Charities/BMW Charity Pro-Am	BMW Chrity Pro-Am concert	10,000	
Spartanburg Art Museum	Promotion of Contempory Art	4,500	
Spartanburg Fashion Week	Spartanburg Fashio Week 2025	2,500	
Spartanburg Fashion Week	Spring Fling Fashion Fete	500	
Spartanburg Humane Society	Tour de Paws 2024	3,500	
Spartanburg Memorial Auditorium	Spartanburg Memorial Auditorium	40,000	
Spartanburg Philharmonic Orchestra	Philharmonic season	4,000	
Spartanburg Science Center	STEM Saturdays in Spartanburg	3,250	
Upstate Chapter NRHS dba Hub City RR	HUB City RR Museum Caboose	2,250	
USC Upstate Foundation	Morgan Square Madness	-	-
Visionary Dreamers	Jazz in the Garden (5th Annual)	700	
Unallocated		-	300,000
		<b>\$ 285,000</b>	<b>\$ 300,000</b>

**CITY OF SPARTANBURG, SOUTH CAROLINA**  
**FY 2026 - 2027 Operating Budget**

**Special Revenue Funds**

**Community Development Block Grant**

**Fund 708**

	2023-2024	2024-2025	2025-2026	2026-2027
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
<b>Revenues</b>				
Federal Grant	\$ 698,869	\$ 734,276	\$ 637,479	\$ 626,039
Sale of Property	14,649	12,324	-	-
Other	85,800	117,300	-	-
Loan Payments	-	-	-	-
	<u>\$ 799,318</u>	<u>\$ 863,900</u>	<u>\$ 637,479</u>	<u>\$ 626,039</u>
<b>Expenditures</b>				
Personnel Service	\$ 165,859	\$ 245,239	\$ 291,000	\$ 289,000
Projects	632,591	619,575	346,479	337,039
Transfer Out	-	-	-	-
	<u>\$ 798,450</u>	<u>\$ 864,814</u>	<u>\$ 637,479</u>	<u>\$ 626,039</u>

**Annual Action Plan FY 2026 - 2027**  
**Special Revenue Funds**  
**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

<b><u>Adopted Projects</u></b>	<b><u>FY 2024 - 2025 Amended</u></b>	<b><u>FY 2025 - 2026 Adopted</u></b>	<b><u>FY 2026 - 2027 Proposed</u></b>
<b><u>Administration</u></b>			
Neighborhood Services Administration	130,000	127,000	125,000
Highland Planning	-	-	-
MWBE	-	-	-
Neighborhood Training	-	-	-
	130,000	127,000	125,000
<b><u>Projects</u></b>			
Homebuyer Program	-	-	-
Housing Rehabilitation	208,032	192,479	183,039
Infrastructure Activity	-	-	-
Rehabilitation Admin + Code Admin	165,000	164,000	164,000
Removal of Blight	65,000	64,000	64,000
	438,032	420,479	411,039
<b><u>Public Services</u></b>			
Public Service Administration	90,000	90,000	90,000
Bethlehem Community Center	-	-	-
Fair Housing	-	-	-
Fire Safety	-	-	-
SAFE HOME Rape Crisis	-	-	-
SC Legal Services	-	-	-
United Way	-	-	-
	90,000	90,000	90,000
<b>Total CDBG Expenditures</b>	<b>658,032</b>	<b>637,479</b>	<b>626,039</b>

**CITY OF SPARTANBURG, SOUTH CAROLINA**  
**FY 2026 - 2027 Operating Budget**

**Special Revenue Funds**

**Federal HOME Program - Fund 210**

	2023-2024	2024-2025	2025-2026	2026-2027
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
<b>Revenues</b>				
Federal Grant	\$ 47,365	\$ 164,999	\$ 211,883	\$ 213,270
Sale of Property	-	-	-	-
Other	-	-	-	-
Loan Payments	-	-	-	-
	<u>\$ 47,365</u>	<u>\$ 164,999</u>	<u>\$ 211,883</u>	<u>\$ 213,270</u>
Personnel Service	\$ 29,840	\$ 20,000	\$ 21,000	\$ 21,000
Projects	17,525	144,999	190,883	192,270
Transfer Out	-	-	-	-
	<u>\$ 47,365</u>	<u>\$ 164,999</u>	<u>\$ 211,883</u>	<u>\$ 213,270</u>

Annual Action Plan FY 2026 - 2027  
Special Revenue Funds  
FEDERAL HOME PROGRAM

<u>Projects</u>	<u>FY 2024 - 2025</u> <u>Amended</u>	<u>FY 2025 - 2026</u> <u>Adopted</u>	<u>FY 2026 - 2027</u> <u>Proposed</u>
Administrative - 10%	25,000	21,000	21,000
Housing Rehabilitation	-	-	-
Home Projects	178,938	158,883	159,270
CHDO Set-Aside - Projects 15%	38,000	32,000	33,000
<b>Total Home Program Expenditures</b>	<b>241,938</b>	<b>211,883</b>	<b>213,270</b>
<b>Total Consolidated Plan</b>	<b>\$899,970</b>	<b>\$849,362</b>	<b>\$839,309</b>

**CITY OF SPARTANBURG, SOUTH CAROLINA  
FY 2026 - 2027 Operating Budget**

**Enterprise Funds**

***Airport Fund - 215***

	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
<b>REVENUES</b>				
Charges for Services	\$ 502,465	\$ 486,580	\$ 500,000	\$ 502,000
Other Revenues	478,651	411,527	27,000	27,000
Sale of Inventory	2,034,866	1,703,883	1,815,000	1,900,000
Federal Grant	2,091,516	4,224,535		
State Grant	1,043,528	3,139,326		
Transfer In / General Fund		34,567	-	-
Gain (Loss) on Sale of Assets	-	-		
<b>TOTAL REVENUES</b>	<u><u>\$ 6,151,026</u></u>	<u><u>\$ 10,000,418</u></u>	<u><u>\$ 2,342,000</u></u>	<u><u>\$ 2,429,000</u></u>
<b>EXPENSES</b>				
Personal	\$ 537,256	\$ 619,716	\$ 578,976	\$ 565,643
Operating	2,324,871	1,663,244	1,758,024	1,858,357
Capital	59,131	116,331	5,000	5,000
Depreciation Expense	1,382,638	1,384,756	-	-
<b>TOTAL EXPENSES</b>	<u><u>\$ 4,303,896</u></u>	<u><u>\$ 3,784,047</u></u>	<u><u>\$ 2,342,000</u></u>	<u><u>\$ 2,429,000</u></u>
Unrestricted Net Positions	37,049,519	43,265,890		

**CITY OF SPARTANBURG, SOUTH CAROLINA  
2026 - 2027 Operating Budget**

**Enterprise Fund**

***Transit Fund - 218***

	<u>2023 - 2024</u>	<u>2024 - 2025</u>	<u>2025 - 2026</u>	<u>2026 - 2027</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
<b>REVENUES</b>				
Charges for Services	\$ 147,766	\$ 168,172	\$ 150,100	\$ 150,100
Other Revenues	436	27	-	-
Federal Grant	1,370,435	1,570,205	1,367,669	1,367,669
State Grant	-	-	120,000	120,000
Transfer In / General Fund	500,000	500,000	500,000	500,000
<b>TOTAL REVENUES</b>	<u>\$ 2,018,638</u>	<u>\$ 2,238,404</u>	<u>\$ 2,137,769</u>	<u>\$ 2,137,769</u>
<b>EXPENSES</b>				
Personal	\$ -	\$ -	\$ -	\$ -
Operating	2,192,704	2,053,811	2,137,769	2,137,769
Depreciation Expense	484,003	527,459	-	-
Capital Outlay	-	-	-	-
<b>TOTAL EXPENSES</b>	<u>\$ 2,676,708</u>	<u>\$ 2,581,270</u>	<u>\$ 2,137,769</u>	<u>\$ 2,137,769</u>
Unrestricted Net Positions	3,249,528	2,725,568	-	-

**CITY OF SPARTANBURG, SOUTH CAROLINA  
2026 - 2027 Operating Budget**

**Enterprise Fund**

***Parking Fund - 225***

	<u>2023 - 2024</u>	<u>2024 - 2025</u>	<u>2025 - 2026</u>	<u>2026 - 2027</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
<b>REVENUES</b>				
Charges for Services	\$ 458,655	\$ 570,324	\$ 677,266	\$ 663,925
Other Revenues	108,509	45,669	-	-
Transfer In / General Fund	-	-	-	325,000
Transfer In / Accomodations Tax Fund	-	-	-	75,000
Fund Balance Appropriation	-	-	-	-
<b>TOTAL REVENUES</b>	<u>\$ 567,164</u>	<u>\$ 615,993</u>	<u>\$ 677,266</u>	<u>\$ 1,063,925</u>
<b>EXPENSES</b>				
Personal	\$ 130,255	\$ 640	\$ 74,841	\$ 374,949
Operating	484,038	643,138	602,425	688,976
Depreciation	823,047	857,616	-	-
Transfer Out / General Fund	1,200,000	-	-	-
<b>TOTAL EXPENSES</b>	<u>\$ 2,637,340</u>	<u>\$ 1,501,394</u>	<u>\$ 677,266</u>	<u>\$ 1,063,925</u>

**CITY OF SPARTANBURG, SOUTH CAROLINA**  
**2026 - 2027 Operating Budget**

**Enterprise Fund**  
***Storm Water Utility Fund - 229***

	<u>2023 - 2024</u>	<u>2024 - 2025</u>	<u>2025 - 2026</u>	<u>2026 - 2027</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
<b>REVENUES</b>				
Charges for Services	\$ 1,757,329	\$ 1,885,124	\$ 1,845,378	\$ 1,885,000
Other Revenue	282,827	313,293	150,000	141,000
Gain (Loss) Fixed Asset	-	-	-	-
<b>TOTAL REVENUES</b>	<u>\$ 2,040,156</u>	<u>\$ 2,198,417</u>	<u>\$ 1,995,378</u>	<u>\$ 2,026,000</u>
<b>EXPENSES</b>				
Personnel	\$ 149,982	\$ 332,707	\$ 705,552	\$ 698,744
Operating	857,071	1,164,500	374,957	241,256
Capital Maintenance	25,750	65,232	579,869	800,000
Capital	-	-	85,000	36,000
Depreciation	43,786	65,777	-	-
Transfer Out / General Fund	300,000	434,567	250,000	250,000
<b>TOTAL EXPENSES</b>	<u>\$ 1,376,589</u>	<u>\$ 2,062,783</u>	<u>\$ 1,995,378</u>	<u>\$ 2,026,000</u>
Unrestricted Net Positions	4,664,413	4,800,047		

**CITY OF SPARTANBURG, SOUTH CAROLINA  
2026 - 2027 Operating Budget**

**Debt Service Fund**

***St. John-Daniel Morgan Tax Increment Fund - 543***

	<u>2023 - 2024</u>	<u>2024 - 2025</u>	<u>2025 - 2026</u>	<u>2026 - 2027</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
<b>REVENUES</b>				
Property Taxes	\$ 690,136	\$ 760,599	\$ -	\$ 850,000
Ground Lease	-	-		
Bond Proceeds	-	-	-	-
Transfer In / General Fund	-	-		
Fund Balance Appropriation	-	-	200,000	500,000
<b>TOTAL REVENUES</b>	<u>\$ 690,136</u>	<u>\$ 760,599</u>	<u>\$ 200,000</u>	<u>\$ 1,350,000</u>
<b>EXPENDITURES</b>				
Principal Retirement	\$ 600,000	\$ 610,000	\$ -	\$ -
Interest Payment	27,104	13,664	-	-
Fiscal Charges	1,650	-	-	-
Projects	-	12,531	-	-
Transfer Out / Capital Projects Fund	-	-	-	1,000,000
Transfer Out / General Fund	-	-	200,000	350,000
<b>TOTAL EXPENDITURES</b>	<u>\$ 628,754</u>	<u>\$ 636,195</u>	<u>\$ 200,000</u>	<u>\$ 1,350,000</u>
Fund Balance (Restricted)	709,758	834,162	834,162	834,162

**CITY OF SPARTANBURG, SOUTH CAROLINA  
2026 - 2027 Operating Budget**

**Capital Projects Fund - 500**

	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>
<b>REVENUES</b>				
Transfer In / General Fund	\$ -	\$ -	\$ -	\$ -
Transfer In / Hospitality Tax Fund	-	-	-	-
Transfer In / St John Street TIF	-	-	-	1,000,000
ARPA Fund	-	-	-	-
Fund Balance Appropriation	-	-	-	-
<b>TOTAL REVENUES</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 1,000,000</u></u>
<b>EXPENDITURES</b>				
Projects	\$ -	\$ -	\$ -	\$ 1,000,000
<b>TOTAL EXPENDITURES</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 1,000,000</u></u>
Fund Balance (Unrestricted)	10,858,749	6,521,683	6,521,683	6,521,683

**POSITION CONTROL**

	2023-2024	2024-2025	2025-2026	2026-2027	
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Difference</u>
<b>Mayor &amp; Council - 1101</b>					
Mayor	1	1	1	1	-
Council	6	6	6	6	-
	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>-</u>
<b>City Attorney - 1201</b>					
City Attorney	1	1	1	1	-
Admin Assistant	1	1	1	1	-
	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>-</u>
<b>Municipal Court - 1202</b>					
Municipal Court Judge	1	1	1	1	-
Clerk of Courts	1	1	1	1	-
Jury Trial Coordinator	1	1	1	1	-
Senior Court Clerk	2	1	1	1	-
Front Office Manager	-	1	1	1	-
Ministerial Recorder (Part-time)	1	1	1	1	-
	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>-</u>
<b>City Managers Office - 1301</b>					
Assistant City Manager	2	1	1	1	-
Administrative Assistant	1	-	-	-	-
City Manager	1	1	1	1	-
City Clerk / Office Manager	1	1	1	1	-
Customer Service Assistant	-	-	-	1	1
Customer Service Assistant (part-time)	-	-	-	1	1
Customer Service Liason	-	-	-	1	1
Data And Innovation Officer	1	1	1	1	-
Deputy City Manager	-	1	1	1	-
Grants Manager	-	1	1	1	-
Homeless Engagement Specialist	1	1	-	-	-
Strategic Partner & Opportunity Manager	-	1	1	1	-
	<u>7</u>	<u>8</u>	<u>7</u>	<u>10</u>	<u>3</u>
<b>Downtown - 1302</b>					
Downtown Manager	-	-	-	1	1
Downtown Ambassador	-	-	-	3	3
Downtown Ambassador - part-time	-	-	-	2	2
	<u>-</u>	<u>-</u>	<u>-</u>	<u>6</u>	<u>6</u>

## POSITION CONTROL

	2023-2024	2024-2025	2025-2026	2026-2027	
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Difference</u>
<b>Communications &amp; Marketing - 1401</b>					
Community and Engagement Director	1	1	1	1	-
Marketing Manager	1	1	1	1	-
Marketing & Community Engagement Specialist	-	-	-	1	1
	<u>2</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>1</u>
<b>Information Technology - 4301</b>					
Information Technology Director	1	1	1	1	-
Network Administrator	1	1	1	-	(1)
Network Engineer	1	1	1	1	-
Network Analyst	-	-	-	2	2
System Administrator	1	1	1	1	-
Senior Network & Systems Administrator	-	-	-	1	1
Tier 1 Desktop Support Technician	-	1	1	1	-
Tier 2 Desktop Senior Support Technician	1	1	1	-	(1)
Tier 2 Desktop Support Technician	1	1	1	-	(1)
	<u>6</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>-</u>
<b>Human Resources - 4401</b>					
Human Resource Generalist	1	1	1	1	-
Human Resource Director	1	1	1	1	-
Human Resource Technician	1	1	1	1	-
	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>-</u>
<b>Worker's Compensation - 4403</b>					
Worker's Comp & Safety Manager	1	1	1	1	-
	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>-</u>

**POSITION CONTROL**

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Difference</u>
<b>Finance - 1602</b>					
Accountant	1	2	2	2	-
Accounting Tech (AP / Payroll)	2	1	1	1	-
Accounting Tech (Revenue)	2	2	2	2	-
Assistant Finance & Budget Director	1	1	1	1	-
Controller	-	-	1	1	-
Finance & Budget Director	1	1	1	1	-
Financial Analyst	1	-	-	-	-
Administrative Assistant	1	1	1	1	-
Senior Accountant	-	1	1	1	-
Revenue Coordinator	1	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	10	9	10	10	-
<b>Procurement / Property Management - 1604</b>					
Procurement & Risk Manager	1	1	1	1	-
Purchasing Assistant	1	1	1	1	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2	2	2	2	-
<b>Business License Code Enforcement - 1611</b>					
Enforcement Manager	1	1	1	1	-
Enforcement Officer	2	2	2	2	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	3	3	3	3	-

**POSITION CONTROL**

	2023-2024	2024-2025	2025-2026	2026-2027	Difference
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
<b>Neighborhood Services - 1803</b>					
Community Development Director	1	1	1	1	-
Community Services Specialist	1	1	1	1	-
Highland Project Manager	-	1	1	-	(1)
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2	3	3	2	(1)
 <b>Property Maintenance Inspections - 1804</b>					
Administrative Assistant	-	2	2	2	-
Inspector, PM & H	1	-	-	-	-
Secretary II	2	-	-	-	-
Sr. Code Enforcement Officer	1	-	-	-	-
Code Enforcement Officer	-	3	3	3	-
Code Enforcement Supervisor	-	1	1	1	-
Commercial Code Enforcement Officer	-	-	-	1	1
Property Maintenance Inspector	1	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	5	6	6	7	1
 <b>Planning - 1812</b>					
Sr Administrative Assistant	1	1	1	1	-
Planning Director	1	1	1	1	-
Planner I	1	1	1	1	-
Planner II	1	1	1	1	-
Senior Planner	-	-	1	1	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	4	4	5	5	-

**POSITION CONTROL**

	<u>2023-2024</u> <u>Budget</u>	<u>2024-2025</u> <u>Budget</u>	<u>2025-2026</u> <u>Budget</u>	<u>2026-2027</u> <u>Budget</u>	<u>Difference</u>
<b>Inspections - 1814</b>					
Building Official	1	1	1	1	-
Inspector, Combination	1	1	-	0	-
Inspector, Combination II	3	3	4	4	-
Inspector, Combination III	1	1	1	1	-
Permit Clerk	1	1	1	1	-
Plans Review er/Clerk	-	-	-	1	1
Plans Review er	1	1	1	1	-
Senior Building Inspector	1	1	1	1	-
Senior Permit Clerk	1	1	1	1	-
	<u>10</u>	<u>10</u>	<u>10</u>	<u>11</u>	<u>1</u>
<b>Parking Enforcement -1816</b>					
Parking Attendant	1	-	-	-	-
Parking Coordinator	-	-	-	-	-
Parking Control Officer	1	1	1	-	(1)
Parking Manager	1	1	1	-	(1)
	<u>3</u>	<u>2</u>	<u>2</u>	<u>-</u>	<u>(2)</u>
<b>Construction Management - 1820</b>					
Construction Inspector	1	1	1	1	-
Operations Manager	1	1	1	1	-
	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>-</u>
<b>Building Maintenance - 1822</b>					
Building Maintenance Elect/Supervisor	1	1	1	1	-
Custodian	3	3	3	3	-
Facilities Maintenance Technician I	-	-	-	-	-
Facilities Maintenance Technician II	2	2	2	1	(1)
Facility Manager	1	1	1	1	-
Heating & Air Condition Tech - part-time	-	-	-	1	-
Heating & Air Condition Technician	1	1	1	2	1
Janitorial Supervisor	1	1	1	1	-
	<u>9</u>	<u>9</u>	<u>9</u>	<u>10</u>	<u>1</u>

**POSITION CONTROL**

	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Difference</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
<b>Police Chief's Office - 2110</b>					
Police, Chief	1	1	1	1	-
Police, Lieutenant	3	2	2	2	-
Police, MPO / Chief's Office	3	4	4	4	-
Police, Sergeant	1	1	1	1	-
Budget Manager	1	1	1	1	-
Grants Manager	1	1	-	-	-
Administrative Assistant	2	2	2	2	-
Executive Assistant	1	1	1	1	-
Purchasing Assistant	1	1	1	1	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	14	14	13	13	-
<b>Technical Support - 2121</b>					
Police, Captain	-	1	1	1	-
Police, Criminal Intelligence Specialist	-	1	1	1	-
Police, Major	1	1	1	1	-
Police, Lieutenant	-	-	1	2	1
Police, MPO / Support Services	4	7	7	5	(2)
Police Property & Evidence Technician	1	-	-	1	1
Police, PO II	-	1	-	-	-
Police, Sergeant	1	2	2	1	(1)
Case Coordinator	-	1	1	1	-
Criminal Res/Info Specialist	-	1	1	2	1
Courtroom Security	1	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	8	15	15	15	-
<b>Records - 2124</b>					
Administrative Assistant	-	-	-	-	-
Police, Public Safety Aide	4	5	5	3	(2)
Police, Public Safety Aide 1	-	-	-	2	2
Police, Public Safety Aide 2	2	1	1	1	-
Police, Public Safety Aide 3	-	-	-	-	-
Police, Public Safety Aide 4	-	-	-	-	-
Police, Quality Control Manager	1	1	1	1	-
Police, Records Manager	1	1	1	1	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	8	8	8	8	-

## POSITION CONTROL

	2023-2024	2024-2025	2025-2026	2026-2027	
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Difference</u>
<b>Animal Control - 2125</b>					
Police Animal Control Technician	1	1	1	1	-
Police MPO / Animal Services	1	1	1	1	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	2	2	2	2	-
<b>Law Enforcement Administration - 2141</b>					
Police, Criminal Intelligence Specialist	1	-	-	-	-
Police, Deputy Chief	1	1	1	1	-
Police, Major	1	1	1	1	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	3	2	2	2	-
<b>Patrol - 2142</b>					
Police, Captain	1	1	1	1	-
Police, Lieutenant	7	7	7	5	(2)
Police, MPO/Patrol	7	6	3	7	4
Police, PO I	10	7	9	9	-
Police, PO II	22	20	21	20	(1)
Police, Police Officer	13	12	10	8	(2)
Police, Sergeant	5	8	8	9	1
Police, SPO	11	14	16	16	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	76	75	75	75	-

**POSITION CONTROL**

	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Difference</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
<b>Criminal Investigations - 2144</b>					
Criminal Res/ Info Specialist	1	1	1	1	-
Police Identification Technician	2	1	1	1	-
Police, Captain	2	1	1	1	-
Police, Lieutenant	2	2	2	2	-
Police, MPO/ Investigator	9	6	8	7	(1)
Police, DV Coordinator	1	-	-	-	-
Police, PO I	1	-	-	-	-
Police, PO II	3	5	2	3	1
Police, Sergeant	3	3	3	4	1
Police, SPO	4	4	4	3	(1)
Police Major	1	1	1	1	-
Police Officer	-	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	29	24	23	23	-
<b>Crime Prevent - 2145</b>					
Police, MPO / Crime Prevention	9	9	9	7	(2)
Police, PO II	1	2	2	4	2
Police, Lieutenant	1	1	1	1	-
Police, Sergeant	-	-	1	1	-
Police, SPO	1	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	12	12	13	13	-
<b>School Guards - 2147</b>					
School Crossing Guards	9	9	9	6	(3)
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	9	9	9	6	(3)

**POSITION CONTROL**

	2023-2024	2024-2025	2025-2026	2026-2027	
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Difference</u>
<b>Fire Administration - 2181</b>					
Administrative Assistant	1	1	1	1	-
Fire Apparatus Mechanic	1	1	1	1	-
Fire Captain	1	1	1	1	-
Fire Chief	1	1	1	1	-
Fire Marshal	1	1	-	-	-
Fire, Deputy Marshal	-	1	-	-	-
Fire, Division Chief	1	1	1	1	-
Fire, Division Chief Logistics	0	0	-	1	1
Fire, Master Deputy Fire Marshal	2	1	-	-	-
	<u>8</u>	<u>8</u>	<u>5</u>	<u>6</u>	<u>1</u>
<b>Fire Suppression - 2182</b>					
Fire Assistant Chief	2	2	2	2	-
Fire Battalion Chief	3	3	3	3	-
Fire Captain	6	6	6	6	-
Fire Lieutenant	12	12	12	12	-
Fire Sergeant/ Engineer	24	24	21	21	-
Firefighter	24	24	27	27	-
Firefighter, Senior	-	-	-	-	-
Fire, Shift Training Coordinator	-	-	-	-	-
	<u>71</u>	<u>71</u>	<u>71</u>	<u>71</u>	<u>-</u>
<b>Fire Marshal - 2183</b>					
Fire Marshal	-	-	1	1	-
Deputy Fire Marshal	-	-	1	1	-
Master Deputy Fire Marshal	-	-	1	1	-
	<u>-</u>	<u>-</u>	<u>3</u>	<u>3</u>	<u>-</u>

**POSITION CONTROL**

	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Difference</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
<b>Public Services Administration - 3101</b>					
Director of Public Works	1	1	1	1	-
Secretary II	1	1	1	1	-
	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>-</u>
<b>Grounds Maintenance - 3102</b>					
Crew Leader	4	4	4	4	-
Crew Leader II	1	1	1	1	-
GM - Sweeper Operator	1	1	1	-	(1)
Grounds Maintenance, Groundskeeper	2	2	2	2	-
Grounds Maintenance Manager	1	1	1	1	-
Heavy Equipment Operator	1	1	1	1	-
Labor Supervisor	1	1	1	1	-
Service Person	4	4	4	4	-
Spray / Irrigation Technician	1	1	1	1	-
Senior Service Person	2	2	2	2	-
Tree Cut Groundman	1	1	1	1	-
Tree Maintenance Specialist	1	1	1	1	-
	<u>20</u>	<u>20</u>	<u>20</u>	<u>19</u>	<u>(1)</u>
<b>Traffic Services - 3104</b>					
Administrative Assistant	1	1	1	1	-
Traffic Maintenance Technician 2	4	4	4	3	-
Traffic Maintenance Technician 3	1	1	-	1	(1)
Traffic Maintenance Technician 4	-	-	1	1	1
Traffic Maintenance Manager	1	1	1	1	-
	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>-</u>

**POSITION CONTROL**

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Difference</u>
<b>Street Maintenance - 3105</b>					
Engineering Inspector	1	1	1	1	-
Labor Supervisor	2	2	2	2	-
MEO III	2	2	2	2	-
	<hr/>	<hr/>	<hr/>	<hr/>	
	5	5	5	5	-
<b>Fleet Maintenance - 3141</b>					
Fleet Maintenance Manager	1	1	1	1	-
Foreman-Fleet	1	1	1	1	-
Mechanic I	1	1	-	1	1
Mechanic II	3	3	3	3	-
Mechanic III	2	2	3	2	(1)
Mechanic IV	1	1	1	1	-
Parts Specialist	1	1	1	1	-
Parts Supervisor	1	1	1	1	-
	<hr/>	<hr/>	<hr/>	<hr/>	
	11	11	11	11	-
<b>Solid Waste - 3161</b>					
Crew Leader II	-	-	1	-	(1)
Downtown Ambassador	-	2	2	-	(2)
Downtown Ambassador - part-time	-	2	2	-	(2)
Environmental Enforcement Inspector	-	0	0	1	1
Environmental Services Manager	1	1	1	1	-
Labor Supervisor	3	3	3	2	(1)
MEO II	-	1	-	-	-
MEO III	1	-	1	1	-
PT Seasonal CDL Driver	-	1	1	1	-
Route Collection Operator	17	16	15	15	-
Environmental Services Coordinator	1	1	1	2	1
Sr. Service Person	1	1	1	1	-
Environmental Enforcement Manager	1	1	1	1	-
	<hr/>	<hr/>	<hr/>	<hr/>	
	25	29	29	25	-4

**POSITION CONTROL**

	2023-2024	2024-2025	2025-2026	2026-2027	
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Difference</u>
<b>Community Relations - 1501</b>					
Community Relations Manager	1	1	1	1	-
Community and Minority Relations Specialist	1	1	1	-	(1)
Community Services Coordinator	1	-	-	-	-
Community Services Assistant	-	1	1	-	(1)
	<u>3</u>	<u>3</u>	<u>3</u>	<u>1</u>	<u>(2)</u>
<b>Parks &amp; Recreation Admin - 5001</b>					
Administrative Support Manager	1	1	1	-	(1)
Bus Driver ( part-time)	-	-	1	2	1
Community Centers Manager	-	-	-	1	1
Community Engagement Coordinator	1	1	1	1	-
Community Programs & Partnership Manager	-	-	-	1	1
Community Support Coordinator	1	1	1	-	(1)
Customer Service Coordinator	1	1	1	1	-
Director of Parks & Recreation	1	1	1	1	-
Recreation Manager	1	1	1	-	(1)
Superintendent of Operations	-	-	-	1	1
	<u>6</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>1</u>
<b>Special Events - 5009</b>					
Festival Coordinator	1	-	-	-	-
Special Events & Festival Manager	1	1	1	-	(1)
Special Events Coordinator	-	2	2	1	(1)
Event Coordinator	1	-	-	-	-
Events Operations Manager	-	-	-	1	1
Event/Program Attendant (part-time)	-	-	-	2	2
	<u>3</u>	<u>3</u>	<u>3</u>	<u>4</u>	<u>1</u>

**POSITION CONTROL**

	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>	
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Difference</u>
<b>Recreation Centers - 5010</b>					
Summer Camp Leaders - Part-time	22	22	22	22	-
Summer Camp Site Managers - Part-time	3	3	3	3	-
Teen Camp Facilitator- Part-time	1	1	1	1	-
Program Specialist	0.5	1	1	1	-
Youth Facilitator - temporary	2	2	2	2	-
Recreation Coordinator	1.75	2	2	2	-
Recreation Leader II- Full-time	1	1	1	1	-
Recreation Leader - Part-time - (Permanent)	6	6	6	8	2
Operations Technician	-	-	-	1	1
Program Supervisor	-	0.75	0.75	1	0.25
Community Center Director	2	2	2	2	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	39.25	40.75	40.75	44	3.25
<b>Park - 5011</b>					
Downtown Ambassador (Part-time)	2	-	-	-	-
Park and Trail Ambassadors	-	2	2	2	-
Operations Technician	1	1	1	-	(1)
Event /Program Attendants - Part-time	-	2	2	-	(2)
Park Manager	1	1	1	1	-
Park Specialist	1	1	1	1	-
Recreation Coordinator	2	2	2	2	-
Recreation Leaders - Part-time	2	2	2	-	(2)
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	9	11	11	6	(5)

**POSITION CONTROL**

	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Difference</u>
<b>Aquatics - 5012</b>					
Aquatic Coordinator	-	-	-	1	1
Bus Driver ( part-time)	1	1	-	-	-
Life Guard - Head (Part-time)	3	-	-	-	-
Life Guard - Part-time	15	15	15	45	30
Life Guard III - part-time	-	2	-	-	-
Recreation Supervisor	0.25	0.25	0.25	-	(0.25)
Head Lifeguard	1	1	1	1	-
Pool Manager	-	-	-	1	1
Swim Instructor - Part-time	3	4	8	14	6
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	23	23	24	62	38
<b>Athletics - 5013</b>					
Recreation Coordinator	1	1	1	1	-
Recreation Specialist	1	1	1	1	-
Recreation Supervisor	1	-	-	-	-
Recreation Leader (part-time)	1	1	1	1	-
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	4	3	3	3	-
<b>Full Time Positions</b>	406	410	411	412	1.00
<b>Part Time Positions</b>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	73.25	76.00	78.00	119.00	41.00
<b>General Fund Total Positions</b>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	479.00	486.00	489.00	531	42.00

**POSITION CONTROL**

	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Difference</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
<b>Airport - Fund 215 (4101)</b>					
Administrative Assistant	1	1	1	1	-
Airport Director	1	1	1	1	-
Airport Flight Line Tech	3	3	4	4	-
Airport Lead Master Technician	1	1	-	-	-
Airport, FBO Line Service Tech	1	1	1	1	-
Airport Fund Total Positions	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>-</u>
<b>Parking - Fund 225 (6020, 6021, 6022, 6023, 6025)</b>					
Parking Control Officer	-	-	-	1	1
Parking Coordinator	-	-	-	1	1
Parking Manager	-	-	-	1	1
GM - Sweeper Operator	-	-	-	1	1
Event Parking Attendant (Part-time)	9	-	15	15	-
Downtown Ambassador Coordinator	-	1	-	-	-
Parking Fund Total Positions	<u>9</u>	<u>1</u>	<u>15</u>	<u>19</u>	<u>4</u>
<b>Storm Water Utility - Fund 229 (3108)</b>					
Heavy Equipment Operator	2	2	2	2	-
Labor Supervisor	1	1	1	1	-
MEO I	1	1	1	1	-
MEO II	2	-	-	-	-
MEO III	3	5	4	4	(1)
MEO IV	-	-	1	1	1
Storm Water Manager	1	1	1	1	-
Storm Water Utility Fund Total Positions	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>-</u>

**POSITION CONTROL**

	2023-2024	2024-2025	2025-2026	2026-2027	Difference
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Difference</u>
<b>Community Development Block Grant (CDBG)</b>					
<b>Fund 708 (1800)</b>					
Highland Project Manager	1	1	1	1	-
Construction Project Administrator	1	1	1	1	-
Neighborhood Services Specialist	1	1	1	1	-
CDBG Fund Total Positions	3	3	3	3	-
<b>Victim Assistance - Fund 322 (2154)</b>					
Victims Specialist	1	1	1	1	-
Victim Assistance Fund Total Positions	1	1	1	1	-
<b>Full Time Positions</b>	426.75	432.00	432.00	437.00	5.00
<b>Part Time Positions</b>	82.25	77.00	93.00	134.00	41.00
<b>Grand Total</b>	<b>509.00</b>	<b>509.00</b>	<b>525.00</b>	<b>571.00</b>	<b>46.00</b>

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**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 1**  
**FY 2026 - 2027 FEE SCHEDULE**

<u>#</u>	<u>Fee Name</u>	<u>Fee Descriptions</u>	<u>Fee Amount</u>	<u>Calculation Basis</u>	<u>Department / Division</u>	<u>Collection Method</u>	<u>Collection Basis</u>	<u>Last Time Adjusted</u>	<u>Background of Fee</u>
1	Hospitality Tax Delinquent Fee	Minimum late fee for delinquent Hospitality Tax payments	40.00	Flat fee	Finance / Revenue	Hospitality Tax Form	Monthly / Quarterly Annually	July 1, 2022	Effective July 1, 2022
2	Residential Garbage Fee	Residential Trash Pickup	153.00	Per Residential Unit	PW / Solid Waste	Property Tax Notice	Annually	July 1, 2023	Effective July 1, 2023 this fee increased from \$108 to \$153 Apartment complexes that have five or more units are exempt from this fee.
3	Residential Cart Fee	Additional Roll Cart	153.00	Per Additional Roll Cart	PW / Solid Waste	Finance / Invoice	Annually	July 1, 2023	Increased from \$108 to \$153
4	Commercial Garbage Rate	Commercial Garbage Pickup	60.84	Per Roll Cart	PW / Solid Waste	Finance / Invoice	Quarterly	July 1, 2023	
5	Downtown District Commercial	Commercial Garbage Pickup	various	Per Roll Cart & Number of Days	PW / Solid Waste	Finance / Invoice	Quarterly		
6	Delivery Fee (Items 3-5)	For Additional/Extra Roll Carts	65.00	Per Roll Cart	PW / Solid Waste	Finance / Invoice	One Time Fee		
7	Eleemosynary Garbage Rate	Non-profit Garbage Pickup	98.34	Per Roll Cart	PW / Solid Waste	Finance / Invoice	Quarterly	July 1, 2023	Increased by 50% in July 2023
8	Return of Roll Cart Fee	Return of Roll Cart Fee	50.00	Per Roll Cart	PW / Solid Waste	Finance / Invoice	Transactional		Effective July 1, 2019
9	Garbage Stickers	Garbage Bag Stickers	0.78	Per Bag	PW / Solid Waste	Finance / Invoice	Transactional	June 30, 2008	Increased by 50% in June 2008
10	Residential Storm Water Utility Fee	Storm water Drainage Infrastructure	\$30 / \$42	Impervious surface area footprint 1640 sq.ft & <= \$30.00 footprint 1640 sq.ft & >= \$42.00	PW / Storm Water Maintenance	Property Tax Notice	Annually	May 10, 2010	First Implemented, May 10, 2010 implement MS4 permit (Regulated Small Municipal Separate Storm Sewer Systems)
11	Non-Residential Storm Water Utility Fee	Storm Water Drainage Infrastructure	30.00	Per 2,000 sq. ft	PW / Storm Water Maintenance	Finance / Invoice	Semi-Annually	May 10, 2010	First Implemented, May 10, 2010 implement MS4 permit (Regulated Small Municipal Separate Storm Sewer Systems)
12	Site Plan Review Storm Water	Storm Water Site Plan Review	Per Acre	Per Disturbed Acre Minimum Fee \$500	PW / Storm Water Maintenance	Permit	Transactional	2005	First Implemented, May 10, 2010 implement MS4 permit (Regulated Small Municipal Separate Storm Sewer Systems)

**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 2**  
**FY 2026 - 2027 - FEE SCHEDULE**

<b>#</b>	<b><u>Fee Name</u></b>	<b><u>Fee Descriptions</u></b>	<b><u>Fee Amount</u></b>	<b><u>Calculation Basis</u></b>	<b><u>Department / Division</u></b>	<b><u>Collection Method</u></b>	<b><u>Collection Basis</u></b>
1	Parking - Dunbar Street	Dunbar Street Parking Garage	25.00	Per Space	Parking Enterprise Fund	Finance / Invoice	Monthly
2	Parking - Kennedy Street	Kennedy Street Parking Garage	14.50	Per Space	Parking Enterprise Fund	Finance / Invoice	Monthly
3	Parking - Magnolia Street	Magnolia Street Parking Garage	25.00	Per Space	Parking Enterprise Fund	Finance / Invoice	Monthly
4	Parking Garage Fee	Hourly Parking	0.50	Per Hour	Parking Enterprise Fund	Parking Booths	Transactional
5	Parking Garage Fee	Daily Parking	4.00	Per Day	Parking Enterprise Fund	Parking Booths	Transactional
6	Fleet Maintenance	Fleet: fuel, parts, labor	Varies	Cost plus Mark Up	PW / Fleet Maintenance	Finance / Invoice	Monthly
7	Lot Cleaning Fee	Mowing of lot	Varies	Per Lot	Code Enforcement	Finance / Invoice	Per Need
8	Billboard Rent	Billboard parking Lot rent	2,000.00	Per Billboard	Communications & Marketing	Finance / Invoice	Semi-Annually
9	Copies of Court Records	Copies of tickets, documents, etc.	0.15	Per Copy	Municipal Court	Per Transaction	Transactional
10	Return Check Fee	All returned checks / NSF	30.00	Per Returned Check	Finance	Finance / Invoice	Transactional

**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 3**  
**FY 2026 - 2027 - POLICE & FIRE FEE SCHEDULE**

#	<u>Fee Name</u>	<u>Fee Descriptions</u>	<u>Fee Amount</u>	<u>Calculation Basis</u>	<u>Department / Division</u>	<u>Collection Method</u>	<u>Collection Basis</u>	<u>Last Time Adjusted</u>	<u>Background of Fee</u>
1	Alarm User Registration Fee	Alarm System Registration	10.00	Per Alarm System	False Alarm Division	Crywolfe / Online	Annually	11/22/2004	According to Alarm Ordinance, if you have an alarm system (either burglar, fire or both) you have to register with the False Alarm Division.
2	Alarm Company Registration	Company Registration	25.00	Per Alarm Company	False Alarm Division	Crywolfe / Online	Annually	11/22/2004	According to the Alarm Ordinance, any contractor (service, install, and/or monitor) with the desire to so business within the City of Spartanburg, must register with the False Alarm Division.
3	False Alarm Fee	False Alarm Fees	-	1st or 2nd Chargeable False Alarm	False Alarm Division	Crywolfe / Online	Annually	11/22/2004	According to the Alarm Ordinance, this applies to any user of an alarm system installed in a home, apartment, building, structure, or facility within the City, whether monitored by an alarm company or not.
			50.00	3rd, 4th, & 5th Chargeable False Alarm					
			100.00	6th & 7th Chargeable False Alarm					
			200.00	8th & 9th Chargeable False Alarm					
			500.00	10th & Above Chargeable False Alarm					
4	Copy charge for incident/wreck reports	Charge for insurance companies and non-involved parties.	3.00	Per Report	Records Division	Per Transaction	Per report	2005	Fee was established to assist with cost for copy, research and mail expenses.
5	Charge for fingerprints.	Charge per fingerprint card.	5.00	Per Card	Records Division	Per Transaction	Per card	2005	Fee was established to assist with cost for supplies that must be maintained for fingerprinting.
6	Research fee.	Charge for research to provide large quantities of information or archived information that must be retrieved manually.	35.00	Per Hour for research time	Records Division	Per Transaction	Per Request	2005	Fee established to help defray cost for time and resources required to locate and access large amounts of archived information. This fee is rarely accessed.
7	Fire Protection	Fire protection outside city limits	200.00	Per Structure	Fire	Invoice	Annual		

**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 4**  
**FY 2026 - 2027 - INSPECTION FEE SCHEDULE**

<u>#</u>	<u>Fee Name</u>	<u>Fee Descriptions</u>	<u>Fee Amount*</u>	<u>Calculation Basis</u>	<u>Department / Division</u>	<u>Collection Method</u>	<u>Collection Basis</u>	<u>Last Time Adjusted</u>	<u>Background of fee</u>
1	Construction Appeals	Construction Board of Adjustments	\$57.50	per appeal	Building Inspections	construction board of appeals application	upon request for variance	07/01/2023	initiated by the establishment of the City Building Department
2	Building Permits	commercial/residential building construction	\$50.00 min see fee schedule	construction valuation (labor & material cost)	Building Inspections	upon building permit application submittal	initiated by new construction or alterations	07/01/2023	initiated by the establishment of the City Building Department
3	Certificate of Occupancy	for compliance inspection of A new or relocated business	\$50.00	flat fee per business location	Building Inspections	per certificate application submittal	initiated by new construction or alterations	07/01/2023	initiated by the establishment of the City Building Department
4	Demolition Permits	demolition of any structure	Contract price or \$57.50 min	fee based valuation of project	Building Inspections	per demolition application submittal	initiated by the demolishing of any structure	07/01/2023	initiated by the establishment of the City Building Department
5	Electrical Permits	new electrical installations or alterations	\$50.00 min see fee schedule	dependent on amperage and branch circuits	Building Inspections	upon electrical permit application submittal	initiated by new construction or alterations	07/01/2023	initiated by the establishment of the City Building Department
6	Mechanical Permits	new heating/ventilation or air conditioning installations or alterations	\$50.00 min see fee schedule	per equipment installed	Building Inspections	upon mechanical permit application submittal	initiated by new construction or alterations	07/01/2023	initiated by the establishment of the City Building Department
7	Moved Structure Permits	any structure to be relocated in or out of City	\$115.00	per moved structure	Building Inspections	upon moved building permit application submittal	initiated by Moving of structure	09/26/2006	initiated by the establishment of the City Building Department
8	Site Grading Permits	land disturbance for construction	grading value or \$50.00 min	per site work valuation (labor & material cost)	Building Inspections	upon grading permit application submittal	initiated by construction or land disturbance	07/01/2023	initiated by the establishment of the City Building Department
9	Street Cut Permits	cutting streets for new utilities or alterations of existing utilities	\$75or valuation fee which ever is greater	flat fee per location	Building Inspections	upon street cut permit application submittal	initiated by construction or need for repairs	07/01/2023	initiated by the establishment of the City Building Department
10	Fire Alarms, suppression, sprinkler & underground main permits	installing any new fire systems or alterations to existing systems	\$50.00 min see fee schedule	per installation valuation (labor & material cost)	Building Inspections	upon fire permit application submittal	initiated by construction or need for alterations	07/01/2023	initiated by the establishment of the City Building Department
11	Plan Review Fees	plan submittal	1/2 of bldg permit fee or \$50.00 min	see building fee schedule	Building Inspections	upon submittal of plans for review and approval	initiated by plan submittal application	07/01/2023	initiated by the establishment of the City Building Department
12	Re-Inspection Fees	2nd & subsequent inspection trips to job site	\$50.00	flat fee per additional re-inspection	Building Inspections	upon not being ready or present for inspections	initiated by inspections	07/01/2023	initiated by the establishment of the City Building Department
13	Plumbing Permits	new plumbing installations or alterations	\$50.00 min see fee schedule	total fee dependent on fixture count	Building Inspections	upon plumbing permit application submittal	initiated by new construction or alterations	07/01/2023	initiated by the establishment of the City Building Department

\*Increased fee recommended effective date 7/1/2023

**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 5**  
**FY 2026 - 2027 - PLANNING FEE SCHEDULE**

#	Fee Name	Fee Descriptions	Fee Amount*	Calculation Basis	Department / Division	Collection Method	Collection Basis	Last Time Adjusted	Background of Fee
1	Sign Permit Application	Fee charge for businesses to be able to put up a sign	Minimum of \$95.00	Total Contr. Value of job: (Mfg & Instl. Of sign)	Planning Department	Sign Permit Fee	Per Application	07/01/2023	Increased by \$15 on July 1, 2023
2	Banner Permit Application	Fee charge for business to be able to put up a banner	\$95.00	2 Banners per Property for 90 days	Planning Department	Banner Permit Fee	Per Application	07/01/2023	Increased by \$15 on July 1, 2023
3	Fence Permit Application	Fee charge for resident to put up put up a fence	Minimum of \$95.00	Total Contr. Value of fence	Planning Department	Fence Permit Fee	Per Application	07/01/2023	Increased by \$15 on July 1, 2023
4	Encroachment Application	Fee charged for business to be able to put A-Frame sign on sidewalk	\$40.00	Per Business	Planning Department	Encroachment Permit Fee - Sign	Per Application	07/01/2023	Increased by \$5 on July 1, 2023
5	Encroachment Application	Charge for business to set out table or tables	\$150.00	Per Business	Planning Department	Encroachment Permit Fee - Dining and other	Per Application	07/01/2023	Increased by \$50 on July 1, 2023
6	Preliminary Plat Review	Preliminary Subdivision Plat Review	\$60.00	Per Subdivision	Planning Department	Prelim. Sub Rev. Fee	Per Application	07/01/2023	Increased by \$10 on July 1, 2023
7	Final Plat Review	Final Review & Appvl of Subdivision	\$10.00	Per Subdivision	Planning Department	Final Plat Rev. Fee	Per Application	07/01/2023	Increased by \$5 on July 1, 2023
8	Site Plan Review	Fee for Staff Review of Site Plan	Minimum of \$230.00	Depends on Total Contract Value of Job	Planning Department	Site Plan Review Fee	Per Application	07/01/2023	Increased from flat fee to a fee schedule based on the contract value on September 25, 2006; increased min by \$30, July 1, 2023
9	Landscape Plan Review	Fee for Staff to review Landscape Plan, if not submitted w/ site plan	Minimum of \$46.00	Depends on Total Contract Value of Job	Planning Department	Landscape Plan Review Fee	Per Application	07/01/2023	Increased from flat fee to a fee schedule based on the contract value on September 25, 2006; increased min by \$6 on July 1, 2023

\*Increased Fee recommended effective date 7/1/2023

**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 6**  
**FY 2026 - 2027 - PLANNING FEE SCHEDULE**

<u>#</u>	<u>Fee Name</u>	<u>Fee Descriptions</u>	<u>Fee Amount*</u>	<u>Calculation Basis</u>	<u>Department / Division</u>	<u>Collection Method</u>	<u>Collection Basis</u>	<u>Last Time Adjusted</u>	<u>Background of Fee</u>
10	Variance Application	Fee to file Variance Request to the Zoning Ordinance	\$150.00	Flat Fee	Planning Department	Variance Fee	Per Application	02/09/2004	Established for required advertising cost & mailing notices Amended by Council 07/01/2023
11	Special Exception Application	Fee to file Special Exception to the Zoning Ordinance	\$150.00	Flat Fee	Planning Department	Special Exception Fee	Per Application	02/09/2004	Established for required advertising cost & mailing notices Amended by Council 07/01/2023
12	Appeal Application	Fee to file an Appeal to the Zoning Ordinance	\$150.00	Flat Fee	Planning Department	Appeal Fee	Per Application	02/09/2004	Established for required advertising cost & mailing notices Amended by Council 07/01/2023
13	Single Family Rezoning Application	Charge to apply for a S.F. Rezoning to the Zoning Ordinance	\$150.00	Flat Fee	Planning Department	S-F Rezoning Fee	Per Application	08/09/1999	Established for required advertising costs & mailing notices Amended by Council 07/01/2023
14	Commercial Rezoning Application	Charge to apply for a Commercial Rezoning	\$150.00	Flat Fee	Planning Department	Commercial Rez. Fee	Per Application	08/09/1999	Established for required advertising costs & mailing notices Amended by Council 07/01/2023
15	Multi-Family Rezoning Application	Charge to apply for a Multi-Family	\$150.00	Flat Fee	Planning Department	Multi-Family Rez. Fee	Per Application	08/09/1999	Established for required advertising costs & mailing notices. Amended by Council on 07/01/2023
16	PDD Rezoning Application	Chg. To apply for a Planned Dev. District Rezoning	\$300.00	Flat Fee	Planning Department	Planned Dev. Dist. Rezoning Fee	Per Application	08/09/1999	Established for required advertising costs & mailing notices. Amended by Council on 07/01/2023
17	Zoning Ordinance	Chg for City Zoning Ordinance	\$30.00	Flat Fee	Planning Department	Fee to purchase a Zoning Ordinance	Per Book		Charge for printing of Zoning Ordinance & notebook cost
18	Zoning Map	Chg. For Zoning Map for City	\$6.00	Flat Fee	Planning Department	Fee to purchase color Zoning Map	Per Map		Charge for printing color map
19	Comprehensive Plan	Chg. For Comprehensive Plan	\$10.00	Flat Fee	Planning Department	Fee to purchase color Comp. Plan	Per Comp. Plan		Charge for printing color Comp. Plan
20	Zoning Verification Package	Chg. For Zoning Verification Pkg	\$57.50	Flat Fee	Planning Department	Fee for Package	Per Pkg		Charge for putting package together
21	Design Guidelines Book	Chg. For Design Guidelines Bk	\$10.00	Flat Fee	Planning Department	Fee for Book	Per Book		Charge for copying each book
22	Certificate of Appropriateness (Major)	HARB Application	150.00	Flat Fee	Planning Department				HARB Application and Staff review Fee
23	Certificate of Appropriateness (Minor)		95.00	Flat Fee	Planning Department				Staff Review Fee

\* New Fee recommended effective date 7/1/2023

**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 7**  
**FY 2026 - 2027 - PARKS & RECREATION FEE SCHEDULE**

<u>#</u>	<u>Fee Name</u>	<u>Fee Descriptions</u>	<u>Fee Amount</u>	<u>Calculation Basis</u>	<u>Department / Division</u>	<u>Collection Method</u>	<u>Collection Basis</u>	<u>Last Time Adjusted</u>	<u>Background of Fee</u>
1	Community Room Rental - Business	Per Hour Rental (2 hr. min.)	\$35 - \$75	Per Hour	Recreation Centers	Transactional	Contract / Agreement	03/20/2010	Original Fee
2	Community Room Rental - Non-Business	Per Hour Rental (2 hr. min.)	\$50 - \$75	Per Hour	Recreation Centers	Transactional	Contract / Agreement	03/20/2010	Original Fee
3	Swimming Pool (Private)	Per Hour Rental (2 hr. min.)	\$65	Per Hour	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee
4	Adult Wellness Center Membership	Daily / Monthly / Yearly	\$5 / \$ 15 / \$135	Daily / Monthly / Yearly	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee
5	Senior Citizen (55 & Over) Wellness Ctr Membership	Daily / Monthly / Yearly	\$2 / \$10 / \$100	Daily / Monthly / Yearly	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee
6	Family (4 or more) Wellness Center Membership	Monthly / Yearly	\$20 / \$175	Monthly / Yearly	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee
7	Ticketed Gymnasium Rental	Per Hour (2 hr. min.) Non-Athletic Event	\$100	Per Hour	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee
8	Non-Ticketed Gymnasium Rental	Per Hour (2 hr. min.) Non-Athletic Event	\$75	Per Hour	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee
9	Gymnasium-Sanctioned Tournament Rental	With Admissions (12 hour day)	\$350	Per Day	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee
10	Gymnasium-Sanctioned Tournament Rental	W/Out Admissions (12 hour day)	\$300	Per Day	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee
11	Gymnasium-Non-Sanctioned Tournament Rental	With Admissions (12 hour day)	\$450	Per Day	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee
12	Gymnasium-Non-Sanctioned Tournament Rental	W/Out Admissions (12 hour day)	\$400	Per Day	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee
13	Entire Facility (Private)	Certain Rooms Included	\$800	Per Day	PR / C C Woodson	Transactional	Contract / Agreement	03/20/2010	Original Fee

**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 8**  
**FY 2026 - 2027 - PARKS & RECREATION FEE SCHEDULE**

<u>#</u>	<u>Fee Name</u>	<u>Fee Descriptions</u>	<u>Fee Amount</u>	<u>Calculation Basis</u>	<u>Department / Division</u>	<u>Collection Method</u>	<u>Collection Basis</u>	<u>Last Time Adjusted</u>	<u>Background of Fee</u>
1	Center Meeting Rooms	Per Hour Rental (2 hr. min.)	\$35	Per Hour	P&R / Northwest Center	Transactional	Contract/Agreement	01/01/2005	Original Fee
2	Gymnasium Rental	Per Hour (2 hr. min.) Non-Athletic Event	\$75	Per Hour	P&R / Northwest Center	Transactional	Contract / Agreement	01/01/2005	Original Fee
3	Gymnasium-Sanctioned Tournament Rental	With or W/Out Admissions (12 hour day)	\$150	Per Day	P&R / Northwest Center	Transactional	Contract / Agreement	01/01/2005	Original Fee
4	Softball/Baseball Field Tournaments City Fields)	Per 12 Hour Day (Add'l hrs. \$35/2hr. Block)	\$150	Per Day	P&R / Parks	Transactional	Contract / Agreement	01/01/2005	Original Fee
5	Ball Field Lights Rental	Per 2 hour Block	\$25	Per 2 Hours	P&R / Parks	Transactional	Contract / Agreement	01/01/2005	Original Fee
6	Industrial League Basketball Team Entry Fee	Per Team	\$300	Per Team	P&R / Athletics	Transactional	Contract / Agreement	12/01/2008	Original Fee
7	Track - Individual Entry Fee	Track-Individual	\$65	Per Person	P&R / Athletics	Transactional	Contract / Agreement	12/01/2008	Original Fee
8	Baseball - Individual Entry Fee	Youth Baseball-Individual	\$15 / \$20	Per Person In-City / Out-of-City	P&R / Athletics	Transactional	Contract / Agreement	12/01/2008	Original Fee
9	Youth Basketball - Individual Entry Fee	Youth Basketball-Individual	\$15 / \$20	Per Person In-City / Out-of-City	P&R / Athletics	Transactional	Contract / Agreement	12/01/2008	Original Fee
10	Youth Football (Little League)-Individual Entry Fee	Youth Football (Little League Football)	\$35	District 7 Only	P&R / Athletics	Transactional	Contract / Agreement	07/01/2008	Original Fee
11	Downtown Road Closure Permit	Area bound by Henry Street, Daniel Morgan Avenue, and Pine Street	\$75	Per Permit	Special Events	Transactional	Contract / Agreement	7/1/2026	Original Fee
12	Non-Downtown Road Closure Permit	Not including Neighborhood and Residential Areas	\$50	Per Permit	Special Events	Transactional	Contract / Agreement	7/1/2026	Original Fee
13	Neighborhood/Residential Area Road Closure Permit		\$25	Per Permit	Special Events	Transactional	Contract / Agreement	7/1/2026	Original Fee
14	Public Works Roll Carts		\$20	Per Cart	Special Events	Transactional	Contract / Agreement	7/1/2026	Original Fee
15	Traffic Cones (1-25)	Includes Delivery and pickup within the Downtown Area	\$25	(1-25)	Special Events	Transactional	Contract / Agreement	7/1/2026	Original Fee
16	Traffic Cones (26-49)	Includes Delivery and pickup within the Downtown Area	\$50	(26-49)	Special Events	Transactional	Contract / Agreement	7/1/2026	Original Fee
17	"A-Frame" Barricades	Barricades	\$15	Each	Special Events	Transactional	Contract / Agreement	7/1/2026	Original Fee
18	Water-Filled Barricades	Barricades	\$25	Each	Special Events	Transactional	Contract / Agreement	7/1/2026	Original Fee
19	Lost/Damaged Barricade Replacement Fee	Barricades	\$50	Each	Special Events	Transactional	Contract / Agreement	7/1/2026	Original Fee
20	Spider Box Electrical Hookup		\$50	Each	Special Events	Transactional	Contract / Agreement	7/1/2026	Original Fee

**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 9**  
**FY 2026 - 2027 - PARKS & RECREATION FEE SCHEDULE**

<u>Fee Descriptions</u>	<u>Fee Amount</u>	<u>Calculation Basis</u>	<u>Department / Division</u>	<u>Collection Method</u>	<u>Collection Basis</u>	<u>Last Time Adjusted</u>	<u>Background of Fee</u>
In County 12 and under Mon. - Thurs.	\$1	Daily	Skate Park	Transactional	Contract/Agreement	06/01/2009	Original Fee
In County - 12 and under Fri. - Sun.	\$2	Daily	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
In County - 13 and older Mon. - Thurs.	\$2	Daily	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
In County - 13 and older Fri. - Sun.	\$3	Daily	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
Out of County - 12 and under Mon. - Thurs.	\$2	Daily	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
Out of County - 12 and under Fri. - Sun.	\$3	Daily	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
Out of County - 13 and over Mon. - Thurs.	\$3	Daily	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
Out of County - 13 and over Fri. - Sun.	\$4	Daily	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
In County - 12 and under	\$30	Yearly	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
In County - 13 and over	\$50	Yearly	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
In County - Family Plan	\$80	Yearly	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
Out of County - 12 and under	\$60	Yearly	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
Out of County - 13 and over	\$60	Yearly	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
Out of County - Family Plan	\$90	Yearly	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee
Private Birthday Party Rental	\$50	Hourly	Skate Park	Transactional	Contract / Agreement	06/01/2009	Original Fee

**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 10**  
**FY 2026 - 2027 - AIRPORT FEE SCHEDULE**

<b>#</b>	<b>Fee Name</b>	<b>Fee Descriptions</b>	<b>Fee Amount</b>	<b>Calculation Basis</b>
1	Hangar Rent / Daily	Small Aircraft, Hangar A/B	\$55	Aircraft Size
2	Hangar Rent / Daily	Medium Aircraft, Hangar A/B	\$110	Aircraft Size
3	Hangar Rent / Daily	Large Aircraft, Hangar A/B	\$220	Aircraft Size
4	Hangar Rent / Monthly	T-Hangar	\$300	Set Fee
5	Hangar Rent / Monthly	Small Aircraft, Hangar A/B	\$300	Aircraft Size
6	Hangar Rent / Monthly	Small Aircraft, Hangar D	\$175	Aircraft Size
7	Hangar Rent / Monthly	Medium Aircraft, Hangar A/B	\$415	Aircraft Size
8	Hangar Rent / Monthly	Medium Aircraft, Hangar D	\$275	Aircraft Size
9	Hangar Rent / Monthly	Large Aircraft, Hangar A/B	\$575	Aircraft Size
10	Hangar Rent / Monthly	Large Aircraft, Hangar D	\$425	Aircraft Size
11	Hangar Rent / Nightly	Small Aircraft	\$50	Aircraft Size
12	Hangar Rent / Nightly	Medium Aircraft	\$100	Aircraft Size
13	Hangar Rent / Nightly	Large Aircraft	\$200	Aircraft Size
14	Tiedown / Monthly	Tiedown Monthly	\$50	Set Fee
15	Tiedown / Daily	Tiedown / Daily	\$12	Set Fee
16	Hangar Rent / Monthly	RC & A	\$1,250	
17	Hangar Rent / Monthly	Concept Management Corp.	\$600	
18	Hangar Rent / Annual	Johnson Development	\$45,702	\$.25/sq. ft.
19	Storage end units	Storage end units	\$55	
20	Annual	Through The Fence - Airflow	\$600	
21	Call Out Fee	Fee for After Hours Service	\$150	
22	Catering Fee	Fee for providing catering service	20% of catering cost	
23	Courtesy Vehicle Fee	Fee for use of Courtesy Car	\$50	2 hour limit exceeded
24	Ground Power Unit Fee	Fee for providing GPU service	\$50	
25	Aviation Fuel	AvGas, 100LL, per gallon	\$3.51 / \$4.10 / \$4.54	Per Gallon
26	Aviation Fuel	Jet A with additive, per gallon	\$2.02 / \$3.19	Per Gallon
27	Fuel Flowage Fee	Flowage Fee, Johnson	\$20,000	Flat rate, > 200,000 gal \$.10 / gal < 200,000 gal
28	Oil	Aero	\$4.50	Per Quart
29	Oil	Aero Shell 80 Mineral	\$10.00	Per Quart
30	Oil	Aero Shell 100W	\$10.00	Per Quart
31	Oil	Aero Shell 100 Mineral	\$10.00	Per Quart
32	Oil	Aero Shell 100 Plus	\$10.00	Per Quart
33	Oil	Aero Shell 15W-50	\$10.00	Per Quart
34	Oil	Exxon Turbo 2380	\$12.75	Per Quart
35	Oil	Phillips X/C 20W-50	\$4.50	Per Quart
36	Transient Ramp Fee	Single Engine Piston	\$10.00	
37		Twin Engine Piston	\$20.00	
38		Turbo Prop and Jet Aircraft	\$75 / \$100	

**CITY OF SPARTANBURG, SC**  
**ATTACHMENT - 11**  
**FREEDOM OF INFORMATION REQUEST FOR PUBLIC RECORDS**  
**FY 2026 - 2027**

<u>FOIA ACTIVITY</u>	<u>Associated Charges</u>
1. <b><u>Search/Retrieval Time</u></b> * First 30 minutes * Every additional 30 minutes	No Charge \$5.00 per every 30 minutes
2. <b><u>Black &amp; White Copies</u></b> Size 8 1/2" x 11" and or legal * First 50 pages * Each additional page  Size 11" x 17"	No Charge 15 cents per page  15 cents per page
3. <b><u>Color Copies</u></b>	20 cents per page
4. <b><u>Digital Copy on CD</u></b>	\$5.00 each
5. <b><u>Digital Video Copy on DVD</u></b>	\$10.00 each
6. <b><u>Accident Report</u></b> * Each copy	\$1.00 each
7. <b><u>Incident Report</u></b> * Each additional copy	\$1.00 each
8. <b><u>Police Mugshot Copy</u></b>	\$3.00 each
9. <b><u>Photographs</u></b> * Digital Copies on Photo CD * Prints	\$2.00 At Cost for Reproduction
10. <b><u>Standard Maps/Plots</u></b> * Up to 11" x 17" size * Anything over 11" x 17"	50 cents per copy 70     \$10.00 per copy

**AN ORDINANCE**

**TO RAISE REVENUES FOR THE CITY OF SPARTANBURG FOR THE FISCAL YEAR 2026 - 2027 TO LEVY TAXES ON ALL REAL ESTATE AND PERSONAL PROPERTY, EXCEPT SUCH AS IS EXEMPTED BY LAW, IN THE CORPORATE LIMITS OF THE CITY OF SPARTANBURG FOR CORPORATE PURPOSES FOR THE FISCAL YEAR 2026 - 2027 AND TO PROVIDE PENALTIES FOR THE DELINQUENT PAYMENT OF TAXES LEVIED AND PROVIDED FOR.**

BE IT ORDAINED By the Mayor and Members of Council of the City of Spartanburg, South Carolina, in Council assembled:

Section 1. That an annual tax for corporate purpose and to defray the expenses of the City of Spartanburg, South Carolina, from the 1<sup>st</sup> day of July 2026 to the 30<sup>th</sup> day of June 2027, both inclusive, is hereby levied and provided for in the form and manner following:

Section 2. There shall be paid on each One Thousand and No/100 Dollars (\$1,000.00) of the assessed value of all real estate and personal property, except such as is exempted by law, in the corporate limits of the City of Spartanburg, and in proportion on less than One Thousand and No/100 Dollars (\$1,000.00) assessed value the following amounts:

For all other general corporate purposes  
And requirements of the City, the sum of  
Ten and 32/100 Dollars.....\$10.32

Total for all purposes, the sum of  
Ten and 32/100 Dollars.....\$10.32

Section 3. In the event any of the amounts levied above for special purposes shall exceed the amounts required therefore, such excess shall revert to the General Fund and be used for general corporate purposes as City Council may direct.

Section 4. City taxes for the Fiscal Year 2026 - 2027 shall be due and payable by the 15<sup>th</sup> day of January 2027, inclusive, without penalty.

Section 5. Any persons, firms, or corporations failing to pay any tax levied hereunder when due under the terms of this Ordinance shall be subject to a delinquent penalty as established by State law.

AND PROVIDED FURTHER That, in the event any tax levied hereunder be not paid prior to March 15, 2027, the same together with any penalty thereon shall be placed in execution in the form and manner provided by law under the seal of the County Treasurer for Spartanburg County and thereupon shall be due and added such other costs, fees, and charges as are provided by State law in such cases.

Section 6. If any provision of this Ordinance or the application thereof to any person or circumstance, is held invalid, the remainder of this Ordinance and the application of such provision to other provisions or circumstances shall not be affected thereby.

Section 7. This Ordinance shall become effective July 1, 2026.

DONE AND RATIFIED In Council assembled this \_\_\_\_\_ day of June, 2026.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

\_\_\_ / \_\_\_ / \_\_\_ (First Reading)

\_\_\_ / \_\_\_ / \_\_\_ (Second Reading)



## REQUEST FOR CITY COUNCIL ACTION

**TO:** Chris Story, City Manager

**FROM:** Mitch Kennedy, Deputy City Manager

**SUBJECT:** Ordinance to provide for a provision in the Code of the City of Spartanburg regarding obstruction of public property.

**DATE:** May 26, 2026

**BACKGROUND:**

This ordinance is part of our continuing effort to clarify city codes to enable quick resolution of neighborhood issues. We have had a few incidents in which the placement of personal property or unpermitted prolonged gatherings have obstructed the ability of public spaces such as sidewalks to be utilized as intended by the general public. As our team has worked to address those issues, we have observed that our code language is not adequately clear. This ordinance would address that. It will ensure that public spaces within the City of Spartanburg, including sidewalks, parks, plazas, public rights-of-way, streets, and other city-owned areas, remain safe, accessible, and clean for residents and visitors. The proposed provisions are intended to be content-neutral, narrowly tailored, and enforced in a manner consistent with public safety and constitutional protections.

Enforcement will be handled through existing City Code Enforcement Procedures. While such circumstances are expected to be rare, this clarification language will allow our team to more quickly resolve any confusion.

**ACTION REQUESTED:**

Staff recommends approval of the ordinance in the first reading as written.

**BUDGET AND FINANCE DATA:** N/A

AN ORDINANCE

TO AMEND THE CODE OF THE CITY OF SPARTANBURG SOUTH CAROLINA 2020 TO INCLUDE A PROVISION REGARDING OBSTRUCTING PUBLIC PROPERTY.

WHEREAS, the City of Spartanburg has a responsibility to ensure that public spaces such as sidewalks, parks, plazas, an other city-owned areas remain safe, accessible, and clean for the general public; and

WHEREAS, the City Council finds it necessary to adopt regulations governing the use of public property that are content-neutral, narrowly tailored, and applied in a manner consistent with public safety, dignity, and the rights of all individuals;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Members of Council of the City of Spartanburg, South Carolina, in Council assembled:

Section 1. To amend the City of Spartanburg Code 2020 to include a provision regarding obstructing public property as follows

- A. It shall be unlawful for any person to obstruct any street, alley, park, square, public right-of-way or sidewalk intended for the free movement of pedestrians or vehicles by placing any personal property.
- B. It shall be unlawful for any person to obstruct any street, alley, park, square, public right-of-way or sidewalk intended for the free movement of pedestrians or vehicles by prolonged congregating without a special event or picketing permit.

Section 2. The Municipal Code Corporation as codifier of the Code of Ordinances shall be authorized to make adjustments in code section numbers and terminology as may be appropriate to achieve the purposes of this Ordinance. This Ordinance shall be effective upon its adoption by the City Council of the City of Spartanburg, South Carolina. This Ordinance supersedes any other inconsistent ordinances.

DONE AND RATIFIED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026.

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Jerome Rice, Jr., Mayor

ATTEST:

\_\_\_\_\_  
Christie Lindsey  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

\_\_\_\_ / \_\_\_\_ / \_\_\_\_ (First Reading)

\_\_\_\_ / \_\_\_\_ / \_\_\_\_ (Second Reading)



## REQUEST FOR COUNCIL ACTION

**TO:** Spartanburg City Council

**FROM:** Chris Story, City Manager

**SUBJECT:** Authorizing Development Agreement for Mixed Use Development at 145 W. Broad Street

**DATE:** May 21, 2026

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The attached ordinance would authorize execution of a development agreement (also attached) which would enable a high-quality \$70 million mixed-use development in downtown Spartanburg. The project has been carefully planned to complement the public assets currently under construction including the Joint Government Center which will house City and County offices and a large parking structure. A complex design process has ensured that the restaurant, retail, and apartment units in the project will generate amenities and attractive street presence on the block by effectively wrapping the parking structure with attractive and active uses. In addition, this project enables us to fulfill our obligations associated with the recent acquisition of Blue Moon Restaurant enabling it to return to a prominent location overlooking both Broad Street and a beautiful new public plaza.

The project will be undertaken by Barrett Realty Investments of Carmel, Indiana, a family-owned business with extensive experience with complex public-private partnerships. The project design has received approval for the City's Design Review Board. Construction is on pace to begin as soon as progress on the public assets on the block allows. In addition to providing additional needed housing in the downtown and added restaurant and retail options, the project will generate substantial new public revenues.

We recommend your approval and look forward to any questions you may have.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A DEVELOPMENT AGREEMENT BY AND BETWEEN THE CITY OF SPARTANBURG, SOUTH CAROLINA AND BARRETT REALTY INVESTMENTS, INC., WITH RESPECT TO A MIXED USE DEVELOPMENT AT 145 W. BROAD STREET IN DOWNTOWN SPARTANURG; AND OTHER MATTERS RELATED THERETO.**

**WHEREAS**, The City of Spartanburg, South Carolina (the "City") is authorized by Section 6-31-10 of the Code of Laws of South Carolina 1976, as amended (the "Development Agreement Act"), to enter into development agreements with private developers to provide certainty in the development process and to encourage economic development within the City of Spartanburg; and

**WHEREAS**, the City Council of The City of Spartanburg ("City Council") has agreed to enter into a development agreement (the "Development Agreement") with Barrett Realty Investments, Inc., a South Carolina limited liability company (the "Company"), with respect to its mixed-use real estate development project to include retail, multi-family and office components (the "Project"); and

**WHEREAS**, the City has determined and found, on the basis of representations of the Company, that the Project is anticipated to benefit the general public welfare of the City by providing new housing, attractive retail, new office space and/or other public benefits not otherwise provided locally; and, that the Project gives rise to no pecuniary liability of the City or a charge against the general credit or taxing power of either; that the purposes to be accomplished by the Project, i.e., economic development, and addition to the tax base of the City, are proper governmental and public purposes;

**WHEREAS**, it appears that the Development Agreement above referred to, which is now before this meeting, is in appropriate form and is an appropriate instrument to be executed and delivered or approved by the City for the purposes intended.

**NOW, THEREFORE, BE IT ORDAINED**, by the City Council of the City of Spartanburg, in meeting duly assembled, as follows:

Section 1. The City Manager, for and on behalf of the City, is hereby authorized to execute and deliver the Development Agreement, in substantially the form attached hereto, or with such minor changes as are not materially adverse to the City and as such officials shall determine and as are not inconsistent with the matters contained herein, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein from the form of the Development Agreement now before this meeting, and are directed to do any thing otherwise necessary to effect the execution and delivery of the Development Agreement and the performance of all obligations of the City under and pursuant to the Development Agreement.

Section 2. The provisions of this ordinance are hereby declared to be separable and if any section, phrase or provisions shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

Section 3. All ordinances, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This ordinance shall take effect and be in full force from and after its passage by the City Council.

**ENACTED** in meeting duly assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**CITY OF SPARTANBURG,  
SOUTH CAROLINA**

By: \_\_\_\_\_ (SEAL)  
Jerome Rice, Jr., Mayor

Approved as to Form:

\_\_\_\_\_  
City Attorney

Introduced:

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

**STATE OF SOUTH CAROLINA**

**CITY AND COUNTY OF SPARTANBURG**

I, the undersigned Clerk to City Council of The City of Spartanburg, South Carolina, do hereby certify that attached hereto is a true, accurate and complete copy of an ordinance which was given reading, and received unanimous approval, by the City Council at its meetings of \_\_\_\_\_ and \_\_\_\_\_, 2026, at which meetings a quorum of members of City Council were present and voted, and an original of which ordinance is filed in the permanent records of the City Council.

\_\_\_\_\_  
Clerk, City Council of The City of Spartanburg

Dated: \_\_\_\_\_, 2026

CITY OF SPARTANBURG

PROJECT WRAP – 145 WEST BROAD STREET

**DEVELOPMENT AGREEMENT FOR A MIXED-USE REAL ESTATE  
DEVELOPMENT PROJECT LOCATED AT 145 WEST BROAD STREET,  
SPARTANBURG, SC**

(PORTIONS OF SEVERAL SPARTANBURG COUNTY TAX PARCELS LYING WITHIN  
THE CITY BLOCK BOUNDED BY SOUTH CHURCH STREET ON THE EAST, SOUTH  
SPRING STREET ON THE WEST, WEST BROAD STREET ON THE NORTH AND WEST  
KENNEDY STREET ON THE SOUTH)

This Agreement (the “Agreement”) by and between Barrett Realty Investments, Inc., an Indiana corporation, duly authorized by the Secretary of State of South Carolina to transact business in the State (together with its permitted successors and assigns, the "Project Developer") and the City of Spartanburg, a municipal corporation under the laws of the State of South Carolina (the “City”) and/or its governmental assigns and designees (the “City”), is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

WHEREAS, the Project Developer desires to enter into a development agreement with the City for the development of certain properties located in downtown Spartanburg as a mixed-use real estate development containing market rate multi-family units, office/flex space, retail space and restaurant space as more fully described herein (the “Mixed-Use Project”) in conjunction with the development and construction by the City and the County of Spartanburg (the “County”) of an adjacent new Joint City/County Administration Building and Project parking facility (the “City/County Project”, together with the Mixed-Use Project, the “Project”); and

WHEREAS, the City believes the Project will meet a need within the downtown and help to accelerate its progress; and

WHEREAS, the Project furthers the goals of economic development and population growth within the City.

In consideration of and for the mutual exchange of promises set forth in the Agreement, the parties covenant with one another to perform as follows:

1. Project Developer Commitments:

- a. *Development Size and Purpose.* The Project Developer, its agents or assigns, shall be responsible for the design and construction of an approximately 325,765 sf. Class A mixed-use real estate development to include no less than 220 market rate multi-family rental

apartment units and approximately 14,806 sf. total of retail / restaurant / office space on a portion of the property currently owned by the City (the “Property”) as more fully depicted in **Exhibit A (Tax Map) and Exhibit B (Site Plan)**, attached hereto and by reference made a part hereof. The Property may be subdivided to establish the Restaurant Condo and create a separate parcel for the Podium, as needed to facilitate construction and development of the Projects as contemplated herein and in the discretion of the City and the Project Developer.

- b. *Intended Market and Relevance to City/County.* The construction of the City/County Project, an approximately 219,000sf. Joint City/County Administration Building (also shown on the Site Plan), is a major addition to the heart of downtown Spartanburg and will bring significant traffic to the Property. It is vital that the City/County Project be supported and complimented by additional housing and office / retail / restaurant options. Adding approximately 220 rental units will add to the foot traffic and activity downtown and is likely to spur additional growth and economic impact. This and other important retail and restaurant elements of this Project are likely to bring visitors to downtown who may patronize other businesses. The Project Developer acknowledges that a significant motivation for the City in providing the Project with incentives is to achieve the market goal of enhancements that align with community goals to encourage the economic development of its downtown. The Project Developer further acknowledges the City seeks the development of mixed-use projects that will increase the housing and retail offerings available to existing, but also new, Spartanburg residents. The Mixed-Use Project will be designed, constructed, and finished with Class A level fixtures and materials of comparable quality design and construction as shown in the Project Renderings contained in **Exhibit C (Renderings)**, attached hereto and incorporated by reference. The target market is a blend of young, middle-aged and senior residents, whether the same be working professionals, families, workforce employees, or retirees.
- c. *Architectural Design.* Project Developer acknowledges that the architectural design is a key consideration for the City and that the same must be complementary to the adjacent City/County Administration Building. Project Developer’s principals have experience in developing multi-family housing projects and mixed-use projects in urban locations. The

Mixed-Use Project renderings contained in Exhibit C are representative of Project Developer's emphasis on quality design and construction. The Project Developer acknowledges that its commitment regarding the Mixed-Use Project and its track record with respect to its other projects are key considerations in the City's provision of development incentives to support the Project. Design will emphasize integrating with the surrounding community fabric and otherwise aim to maintain a look and feel commensurate with the Property's location.

- d. *Investment Required.* The Project Developer covenants that it intends, utilizing commercially reasonable efforts, to make an investment through land, equity, loans, tax credit equity, and other sources anticipated to be not less than [Seventy-One Million and 00/100 Dollars (\$71,000,000)] in design, development and construction (the "Project Development Investment") in the Mixed-Use Project as evidenced by documentation which is reasonably acceptable to the City and consistent with evidence of investment provided in connection with debt and incentives for other similarly situated projects. The City acknowledges that the Project Developer may pursue all available state and federal tax credits and agrees to cooperate with and support the Project Developer in obtaining any such credits.
- e. *New Buildings / Utility / Infrastructure Improvements / Landscaping.* The Project Developer shall finance and construct the entirety of the Mixed-Use Project as well as certain utility improvements serving the Project, certain hardscapes and landscaping surrounding the Project, a dog park serving the Project, and related site improvements (the "Project Improvements"), all as shown on the Site Plan and in substantial accordance with the Project Developer's Responsibilities as described in the Project Scope attached hereto and incorporated herein as **Exhibit D (Project Scope)** to this Agreement (the "Project Scope"). The Project Developer shall commence construction on the Mixed-Use Project improvements no later than 180 days after the delivery by the City or its partners/designees of completed Podium.
- f. *Maintenance / Project Reporting.* Subject to the obligations of the City described herein, Project Developer (or its successors and assigns) shall maintain the Mixed-Use Project (including landscaping and hardscaping) in accordance Project Developer's

Responsibilities substantially as described in the Project Scope, normal wear and tear excepted, all in accordance with the City's Code of Ordinances for a period of twenty (20) years from date of this Agreement. Any irrigation associated with landscaping associated with the Mixed-Use Project will be connected to the Project Developer's meter as part of these maintenance obligations. The maintenance obligations shall apply to any and all future owners of the Project for the foregoing period of twenty (20) years from the date of this Agreement, which shall be accomplished by way of an assignment substantially in a form which shall be approved by the City and a copy of which shall be provided to the City upon each transfer of any portion of the Property comprising the Mixed-Use Project. Such assignment or a memorandum thereof may be recorded upon request by the City or the Project Developer (or its successor or assignee). Project Developer also agrees to provide regular reporting to the City with regard to Mixed-Use Project leasing activities to include lease rates, occupancy rates, anonymized tenant profiles (to the extent not prohibited by law) and other information reasonably requested by the City from time to time. Nothing in this Agreement shall restrict or limit Project Developer's right to sell, transfer, or assign its interest in the Project, provided that such transferee assumes the Project Developer obligations hereunder in writing.

- g. *Compliance with Law.* Construction of the Project Improvements shall be performed in a good, safe and workmanlike manner and in accordance with all applicable laws, rules, orders, ordinances, regulations and legal requirements of all governmental entities, agencies or instrumentalities relating to the Project Improvements including, without limitation the Americans with Disabilities Act as well as all building code requirements then in effect. Additionally, Project Developer shall abide by all soil management plans and other requirements of the SC DES Voluntary Cleanup Contract affecting the Property and its operation as well as all restrictions imposed thereby (the "VCC").
- h. *Easements / Right of First Refusal.* Project Developer will grant all easements required for the connectivity of the Mixed-Use Project with the City/County Project, including the Podium, to include, without limitation, access to the compactor room, mutual access to the parking garage and all garage entries, and mutual access to all necessary utilities. Such easements are also further identified/described in the Project Scope.

- i. *Conveyance of Restaurant Condo.* Project Developer shall convey to the City (or directly to the proposed owner of the Restaurant Condo as directed by the City), upon completion thereof, a commercial condominium space located on the ground floor of the Project on W. Broad Street containing approximately 3,997sf. completed as a “cold vanilla shell” with all utilities available to the walls, ceiling or floor (the “Restaurant Condo”).
  
- j. *Project Developer Default.* In the event that the Project Developer defaults in the delivery of its commitments or otherwise fails to acquire the Project Property or commence construction in accordance with the terms and conditions set forth herein, after having been provided written notice of such default / failure and no less than thirty (30) days to cure such default / failure, Project Developer agrees to (i) promptly deliver to the City any and all Project due diligence materials in Project Developer’s possession and control or the possession and control of its contractors, vendors and professional advisers; to include, without limitation all building plans, specifications and architectural drawings, all Property studies (to include geotechnical reports, environmental assessments, soil reports, surveys, etc.) (the “Due Diligence Materials”) along with any necessary releases to authorize the release of the Due Diligence Materials to the City; and (ii) if such uncured Project Developer default occurs after the conveyance of the Project Property to Project Developer and prior to the closing of Project Developer’s Mixed-Use Project construction financing, Project Developer agrees to reconvey to the City the Mixed-Use Project Property free and clear of liens and encumbrances and otherwise upon the same terms and conditions by which the Mixed-Use Project Property was conveyed to Project Developer.

2. Governmental Commitments:

The City hereby commits to complete or cause to be completed, in partnership with the County, the following: (i) the construction of a public plaza adjacent to the Project and the City/County Project (the “Public Plaza”) in accordance with the Project Scope; (ii) convey by lease or license the 1,000 sf. portion of the Public Plaza (the “Restaurant Plaza Portion”) to the owner of the Restaurant Condo (as defined herein) in accordance with the separate agreement between the City and the proposed owner of the Restaurant Condo (which agreement shall include the

allocation of maintenance and repair responsibilities); (iii) the construction of the City/County Project as generally shown on the Site Plan in accordance with the Project Scope; (iv) the construction of an approximately 950 stall parking garage (the "Parking Garage") as generally shown on the Site Plan in accordance with the Project Scope which Parking Garage has been adequately sized for the City/County Project and the Mixed-Use Project; (v) the negotiation and inclusion of the Property into the VCC; (vi) convey certain air rights (or other legal rights) to the Project Developer for certain areas lying above and below the "Podium Area" as shown on the Site Plan (the improvements located in the Podium Area to be referred to herein as the "Podium"); (vii) grant any necessary Project related encroachments permits and/or easements required for the Project; (viii) convey the Mixed-Use Project Property to the Project Developer pursuant to the terms and conditions of a purchase and sale agreement to be executed with the Project Developer, the form of which shall be approved and executed by the City; (ix) convey by lease or easement to Project Developer the perpetual right to use of the Parking Garage in support of the Mixed-Use Project along with all other users (subject to the rules and regulations governing the use of the Parking Garage as the same may be adopted and modified from time to time); (x) maintain the Public Plaza (excluding the Restaurant Plaza Portion); (xi) maintain the public streetscapes to include sidewalks and areas between the sidewalks and the surrounding public streets; (xii) enter into an intergovernmental agreement for the joint occupancy and maintenance of the City/County Project with the County; (xiii) own and cause the construction of the Podium and related site improvements as shown on the Site Plan through entering into certain separate agreements with the Project Developer and Spartanburg County related to such design, construction and financing and to facilitate cohesive development of the overall Mixed-Use Project; (xiv) provide a connection of the Project to the "Dan Trail" (public pedestrian / bike trail); (xv) reasonably cooperate to effectuate all goals of the Project Developer in connection with its 1031 tax-deferred exchange and in accordance with Section 4 hereof, including but not limited to conveyance of all or a portion of the City/County Project property to Project Developer for a period of time, execution of one or more leases with the Project Developer related to portions of the Project Property, and, if requested, interim ownership of the Mixed-Use Project Property; (xvi) consent to the addition of the Property to a Multi-County Industrial Park (MCIP); (xvi) consent to the establishment of a fee-in-lieu-of-tax payment schedule ("FILOT") for a 20-year period structured around escalating annual payments. The final payment schedule shall be

determined once project costs are finalized with payments in excess of the following minimums: \$84,000 in year 5, \$425,000 in year 8, \$672,000 in year 10, \$1,250,000 in year 15, and \$1,900,000 in year 20 which shall be the final year of the FILOT agreement at which point the property shall revert to conventional ad-valorem taxation.

3. Special Source Revenue Credit Agreement:

The City shall request from the County, prior to the issuance of a Certificate of Occupancy for the Project, a Special Source Revenue Credit Agreement (SSRC) with the Project Developer, the form of which shall be agreed upon and approved by the parties thereto, for the abatement of ad valorem property taxes for the Mixed-Use Project commensurate with the FILOT described above.

4. Project Developer 1031 Exchange Considerations:

The City in partnership with the County agrees to cooperate with Project Developer at no additional cost or liability to the City or County with Project Developer's 1031 tax-deferred exchange(s) (the "1031 Cooperation"). As referenced in Sections 2 and 3 above, the 1031 Cooperation may include the transfer of various components of the Project between and among the City and/or the County and the Project Developer (or its affiliates, subsidiaries, or designees, as permitted herein). The 1031 Cooperation may further require ground lease and/or capital lease arrangements and possible construction management agreements to allow for allocation of costs and construction obligations as contemplated herein. The specific terms of the 1031 Cooperation shall be reflected in a separate agreement between the City and/or the County and the Project Developer. Notwithstanding anything in this Section 6 to the contrary, in no event is the 1031 Cooperation intended to materially increase the cost the City and/or the County; and furthermore, upon the expiration of the period required to effectuate Project Developer's 1031 tax-deferred exchange(s) the City and/or the County as the case may be will own the Parking Garage, the Public Plaza, the Restaurant Condo (subject to conveyance to the proposed final owner as contemplated herein), and the Podium in fee simple and subject only to the City and/or the County's own bond/financing obligations. The City acknowledges and agrees that the 1031 Cooperation may include certain transfers and transactions with an exchange acquisition

titleholder (an “EAT Entity”) as a designee of Project Developer. For avoidance of doubt, an EAT Entity will not be an affiliate of Project Developer, but shall be owned by a qualified intermediary and shall act as a designee and at the direction of Project Developer.

5. No Assignment Without Consent.

Prior to completion of the duties set forth herein, the parties hereto are not authorized to assign their respective duties under the Agreement to third parties without first having received from the other parties a written consent, which consent shall not be unreasonably withheld, executed with the same formality of the Agreement. Notwithstanding the foregoing, the City does acknowledge and agree that Project Developer will be utilizing a general contractor to perform the work on the Project and may assign all or parts of this Agreement to one or more to-be-formed special purpose entity(ies) created for the purpose of owning and operating the Project; which entity shall be owned and/or controlled by Project Developer, such entities expressly include BRI – Canal, LLC, an Indiana limited liability company, Spartanburg Capital Partners, LLC, an Indiana limited liability company, and an EAT Entity. Additionally, in the event of a third-party sale of the Project by Project Developer, the rights and obligations of Project Developer hereunder may be transferred by Project Developer to such third-party purchaser upon written notice to the applicable governmental entities; provided, however, any third-party sale prior to completion of the Project shall be subject to reasonable approval by the City and/or the County as the case may be.

6. Modification.

No modification of the Agreement shall be binding upon the parties unless the same is first reduced to writing in a document having the same formality as the Agreement and executed by the duly authorized officer for each party. However, minor changes and modifications to the Development Agreement are authorized as may be necessary or appropriate to allow for a final version mutually acceptable to the parties, with said minor changes and modification being approved by the City Manager and Project Developer and their

respective attorneys. Should the City Manager determine that any modification of previously negotiated terms is significant and warrants further action by City Council, then the matter shall be presented to and reviewed by City Council before the final execution.

7. Merger of Negotiations.

All prior negotiations and representations of both parties are merged into the Agreement, and no prior statement, whether written or oral, shall be binding upon either party unless reduced to writing and contained in the Agreement.

8. Applicable Law.

This Agreement is entered into pursuant to the laws of the State of South Carolina. The City and County are political subdivisions of the State of South Carolina, and the real property that is the subject of this Agreement is located within the City and County of Spartanburg, South Carolina.

9. No Joint Venture.

The parties acknowledge the City is acting solely in a governmental capacity in expanding and enhancing the City's public infrastructure and spaces, in approving the Agreement and in providing any other approvals related to the Project. Accordingly, the parties further acknowledge that no joint venture is intended or created between the Project Developer (or its affiliates or principals) and the City, and the parties expressly disclaim the same.

10. Indemnification.

The Project Developer shall indemnify, defend and hold harmless the City, as well as its officers, officials, council members and employees, from and against all claims of any nature whatsoever, at law or in equity, arising out of, or related in any manner to Project Developer's material breach or default of the Agreement, the design and construction of the Project Improvements (excluding any portions of the public improvements maintained

by the City or its designees), or the Project Developer's maintenance obligations, excluding only those claims resulting from the breach of this Agreement by the City or the gross negligence or willful misconduct of the City, its officers, contractors, agents, officials and/or employees. This provision shall survive termination of the Agreement.

11. Notice.

All notices and communications hereunder shall be in writing and shall be delivered personally or sent by certified mail, return receipt requested or by email, addressed to the parties as follows:

CITY:

City of Spartanburg  
Attention: City Manager  
P.O. Box 1749  
Spartanburg, SC 29304  
Phone: 864.596.2712  
Email:

COUNTY:

County of Spartanburg  
Attn: B. Cole Alverson, County Administrator  
Spartanburg County, SC  
366 N Church Street  
Spartanburg, SC 29303  
Office: (864) 562-4360  
Email:

WITH A COPY TO:

Johnson, Smith, Hibbard & Wildman Law Firm, L.L.P.  
Attn: Steven M. Querin  
220 N. Church Street, Suite 4  
Spartanburg, SC 29306  
(864) 582-8121  
Email: squerin@jshwlaw.com

PROJECT DEVELOPER:

c/o Barrett Realty Investments  
Attn: Nick Barrett  
200 S. Rangeline Road, Suite 225  
Carmel, IN 46032

Phone: (317) 210-2402  
Email: nick@bricompanies.com

WITH A COPY TO:

Dinsmore & Shohl LLP  
Attn: Samantha R. Hargitt  
One Indiana Square, Suite 1800  
Indianapolis, IN 46204  
Phone: (317) 639-6151  
Email: samantha.hargitt@dinsmore.com

12. Miscellaneous.

If any part or provision of this Agreement is held invalid or unenforceable under applicable law, such invalidity or unenforceability shall not in any way affect the validity or enforceability of the remaining parts and provisions of this Agreement. The waiver of a breach of this Agreement by either party shall operate as a waiver of any subsequent breach, and no delay in acting with regard to any breach of this Agreement shall be construed to be a waiver of the breach. Headings are inserted for convenience only and shall not be considered for any other purpose. All exhibits referenced above (including all attachments thereto) are attached hereto and incorporated herein as part of the Agreement.

[Signatures Follow]

WHEREFORE, in consideration of the foregoing, the parties do bind themselves by terms and conditions of the agreement by providing below the signature of their authorized officers.

WITNESSES:

Barrett Realty Investments, Inc.

\_\_\_\_\_  
  
\_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Its: \_\_\_\_\_

STATE OF SOUTH CAROLINA )  
  )  
  )  
COUNTY OF SPARTANBURG )

ACKNOWLEDGEMENT

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2025 by the duly authorized officer, member and/or manager for Barrett Realty Investments, Inc. whose name and title appear above.

\_\_\_\_\_

Notary Public for South Carolina

My Commission Expires: \_\_\_\_\_

Printed Name of Notary: \_\_\_\_\_

WHEREFORE, in consideration of the foregoing, the parties do bind themselves by terms and conditions of the agreement by providing below the signature of their authorized officers.

WITNESSES:

\_\_\_\_\_  
\_\_\_\_\_

The City of Spartanburg

By: \_\_\_\_\_

Name: \_\_\_\_\_

Its: \_\_\_\_\_

STATE OF SOUTH CAROLINA )  
  )  
  )  
COUNTY OF SPARTANBURG )

ACKNOWLEDGEMENT

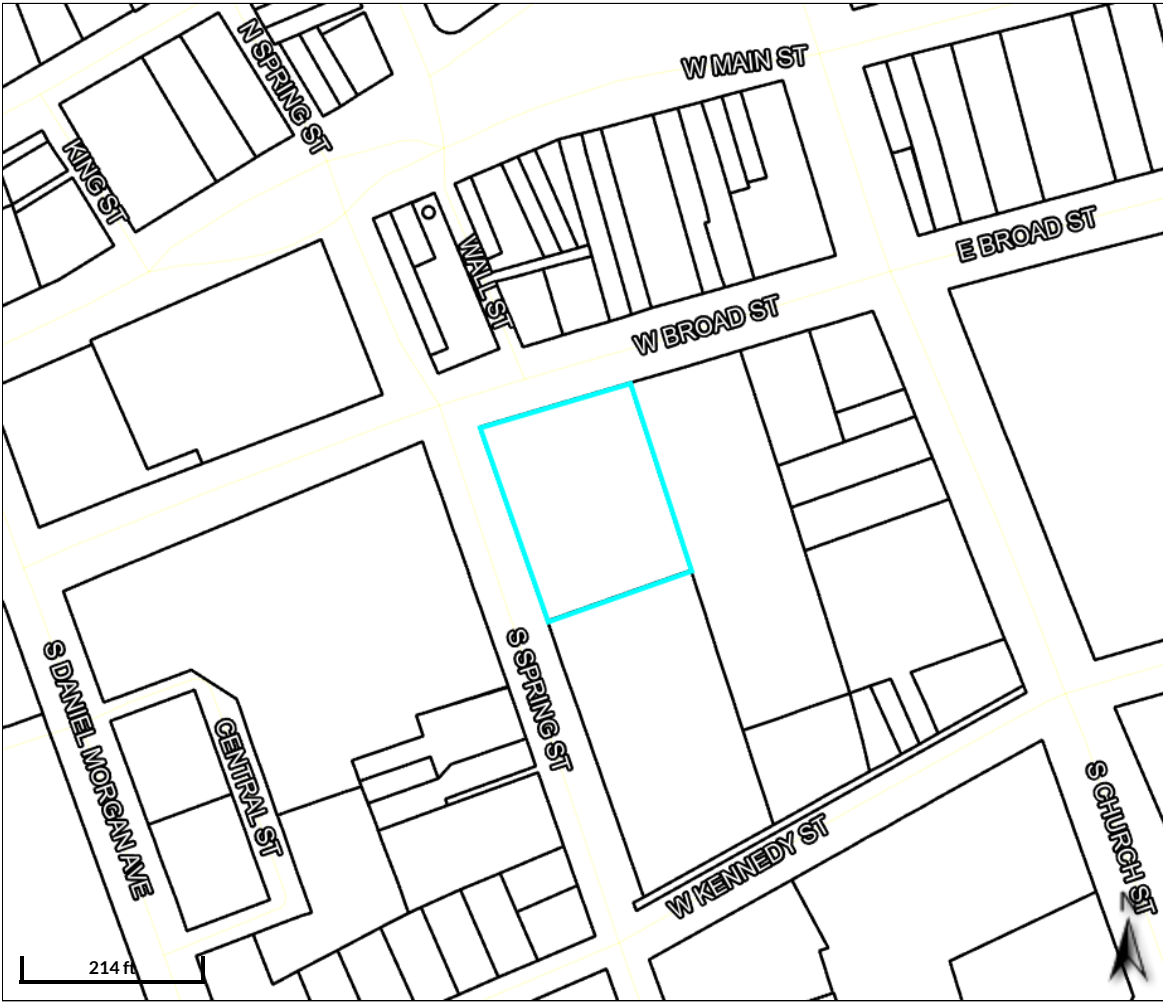
The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2025 by the duly authorized officer for \_\_\_\_\_ whose name and title appear above.

\_\_\_\_\_  
Notary Public for South Carolina  
My Commission Expires: \_\_\_\_\_  
Printed Name of Notary: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

**EXHIBIT A**  
**TAX MAP**



**Overview**



**Legend**

□ Parcels

<b>Parcel ID</b>	7-12-20-056.00	<b>Alternate ID</b>	147055	<b>Owner Address</b>	SPARTANBURG CITY OF
<b>Sec/Twp/Rng</b>	n/a	<b>Class</b>	Exempt Government Improved		COS C/O
<b>Property Address</b>	145 W BROAD ST	<b>Acreage</b>	1.02		PO BOX 1749
	SPARTANBURG				SPARTANBURG, SC 29304
<b>District</b>	n/a				
<b>Brief Tax Description</b>	S E CORNER OF W BROAD ST & S SPRING ST PB 189-133 (CITY HALL)				
	<i>(Note: Not to be used on legal documents)</i>				

Date created: 5/21/2026  
 Last Data Uploaded: 5/20/2026 11:51:15 PM

Developed by  **SCHNEIDER**  
 GEOSPATIAL

**EXHIBIT B**  
**SITE PLAN**



**EXHIBIT C  
RENDERINGS OF PROJECT**

# Project Wrap - 145 W. Broad Street Spartanburg, SC.



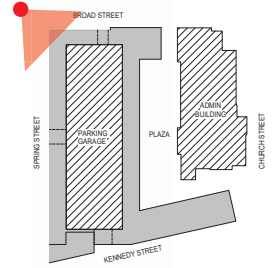
# AERIAL VIEW



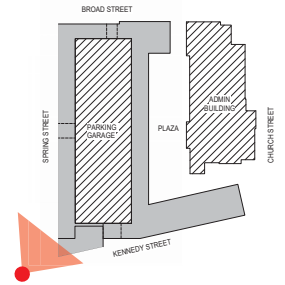
# AERIAL VIEW



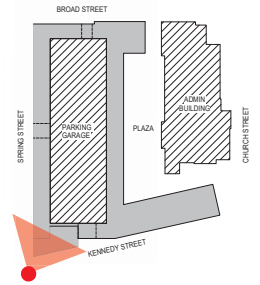
# RENDERINGS



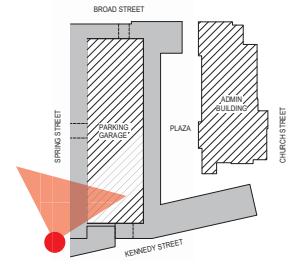
BROAD STREET AND SPRING STREET CORNER



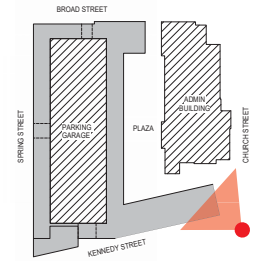
SPRING STREET AND KENNEDY STREET CORNER



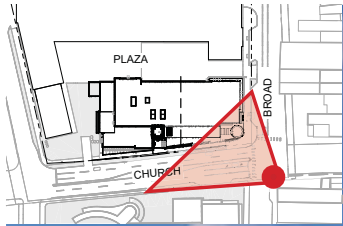
SPRING STREET AND KENNEDY STREET DETAIL



SPRING STREET



KENNEDY STREET AND CHURCH STREET CORNER



Spartanburg County / City Administration  
 Spartanburg, South Carolina  
*VIEW FROM CORNER OF BROAD & CHURCH ST.*  
 April 1, 2025



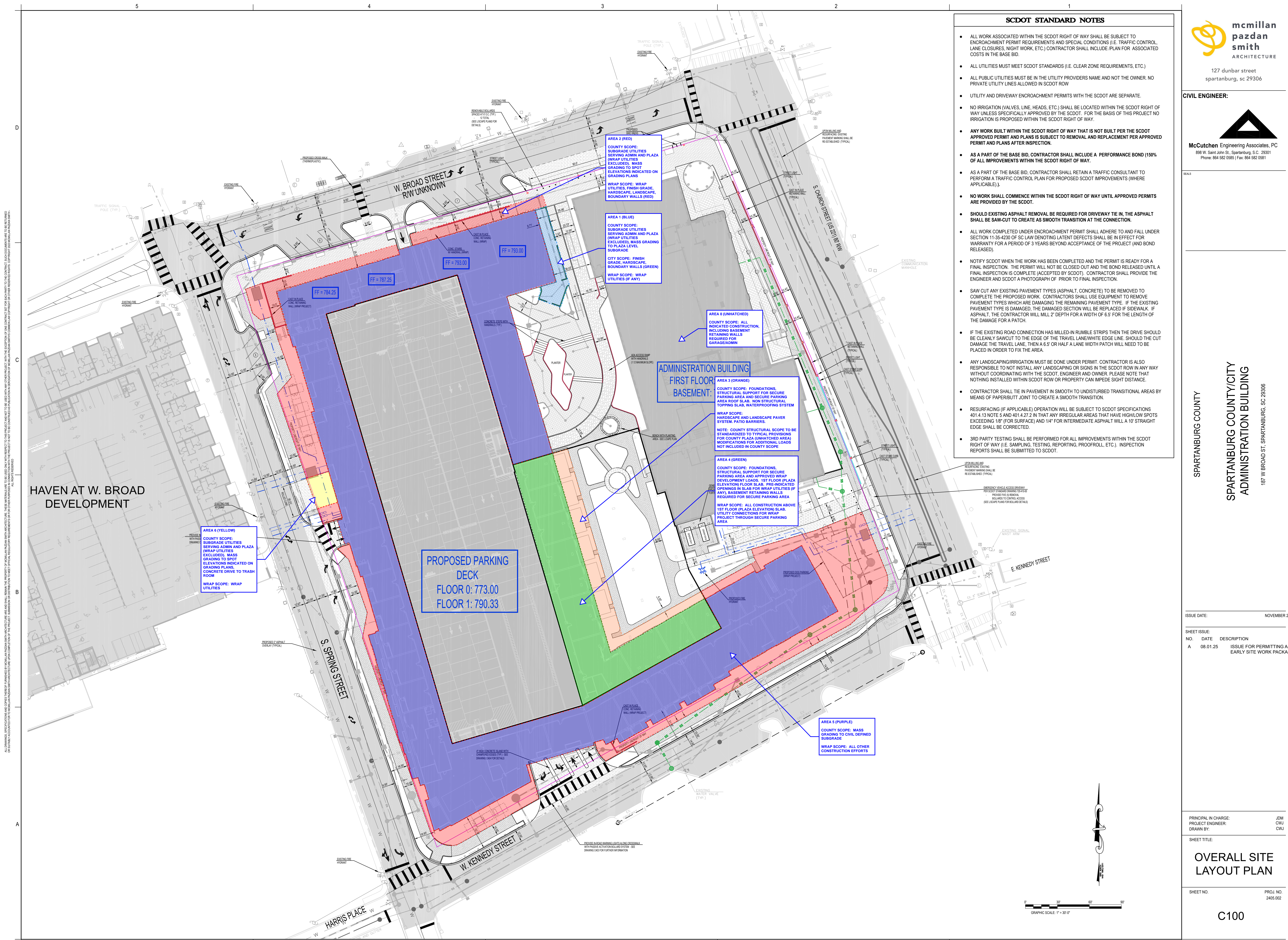








**EXHIBIT D  
PROJECT SCOPE**



- SCDOT STANDARD NOTES**
- ALL WORK ASSOCIATED WITHIN THE SCDOT RIGHT OF WAY SHALL BE SUBJECT TO ENCROACHMENT PERMIT REQUIREMENTS AND SPECIAL CONDITIONS (I.E. TRAFFIC CONTROL, LANE CLOSURES, NIGHT WORK, ETC.) CONTRACTOR SHALL INCLUDE PLAN FOR ASSOCIATED COSTS IN THE BASE BID.
  - ALL UTILITIES MUST MEET SCDOT STANDARDS (I.E. CLEAR ZONE REQUIREMENTS, ETC.)
  - ALL PUBLIC UTILITIES MUST BE IN THE UTILITY PROVIDER NAME AND NOT THE OWNER. NO PRIVATE UTILITY LINES ALLOWED IN SCDOT ROW
  - UTILITY AND DRIVEWAY ENCROACHMENT PERMITS WITH THE SCDOT ARE SEPARATE.
  - NO IRRIGATION (VALVES, LINE, HEADS, ETC.) SHALL BE LOCATED WITHIN THE SCDOT RIGHT OF WAY UNLESS SPECIFICALLY APPROVED BY THE SCDOT. FOR THE BASIS OF THIS PROJECT NO IRRIGATION IS PROPOSED WITHIN THE SCDOT RIGHT OF WAY.
  - ANY WORK BUILT WITHIN THE SCDOT RIGHT OF WAY THAT IS NOT BUILT PER THE SCDOT APPROVED PERMIT AND PLANS IS SUBJECT TO REMOVAL AND REPLACEMENT PER APPROVED PERMIT AND PLANS AFTER INSPECTION.
  - AS A PART OF THE BASE BID, CONTRACTOR SHALL INCLUDE A PERFORMANCE BOND (150% OF ALL IMPROVEMENTS WITHIN THE SCDOT RIGHT OF WAY.
  - AS A PART OF THE BASE BID, CONTRACTOR SHALL RETAIN A TRAFFIC CONSULTANT TO PERFORM A TRAFFIC CONTROL PLAN FOR PROPOSED SCDOT IMPROVEMENTS (WHERE APPLICABLE).
  - NO WORK SHALL COMMENCE WITHIN THE SCDOT RIGHT OF WAY UNTIL APPROVED PERMITS ARE PROVIDED BY THE SCDOT.
  - SHOULD EXISTING ASPHALT REMOVAL BE REQUIRED FOR DRIVEWAY TIE IN, THE ASPHALT SHALL BE SAW-CUT TO CREATE A SMOOTH TRANSITION AT THE CONNECTION.
  - ALL WORK COMPLETED UNDER ENCROACHMENT PERMIT SHALL ADHERE TO AND FALL UNDER SECTION 11-35-4230 OF SC LAW DENOTING LATENT DEFECTS SHALL BE IN EFFECT FOR WARRANTY FOR A PERIOD OF 3 YEARS BEYOND ACCEPTANCE OF THE PROJECT (AND BOND RELEASED).
  - NOTIFY SCDOT WHEN THE WORK HAS BEEN COMPLETED AND THE PERMIT IS READY FOR A FINAL INSPECTION. THE PERMIT WILL NOT BE CLOSED OUT AND THE BOND RELEASED UNTIL A FINAL INSPECTION IS COMPLETE (ACCEPTED BY SCDOT). CONTRACTOR SHALL PROVIDE THE ENGINEER AND SCDOT A PHOTOGRAPH OF PRIOR TO FINAL INSPECTION.
  - SAW CUT ANY EXISTING PAVEMENT TYPES (ASPHALT, CONCRETE) TO BE REMOVED TO COMPLETE THE PROPOSED WORK. CONTRACTORS SHALL USE EQUIPMENT TO REMOVE PAVEMENT TYPES WHICH ARE DAMAGING THE REMAINING PAVEMENT TYPE. IF THE EXISTING PAVEMENT TYPE IS DAMAGED, THE DAMAGED SECTION WILL BE REPLACED IF SIDEWALK. IF ASPHALT, THE CONTRACTOR WILL MILL 2" DEPTH FOR A WIDTH OF 6.5' FOR THE LENGTH OF THE DAMAGE FOR A PATCH.
  - IF THE EXISTING ROAD CONNECTION HAS MILLED-IN RUMBLE STRIPS THEN THE DRIVE SHOULD BE CLEANLY SAWCUT TO THE EDGE OF THE TRAVEL LANE/WHITE EDGE LINE. SHOULD THE CUT DAMAGE THE TRAVEL LANE, THEN A 6.5' OR HALF A LANE WIDTH PATCH WILL NEED TO BE PLACED IN ORDER TO FIX THE AREA.
  - ANY LANDSCAPING/IRRIGATION MUST BE DONE UNDER PERMIT. CONTRACTOR IS ALSO RESPONSIBLE TO NOT INSTALL ANY LANDSCAPING OR SIGNS IN THE SCDOT ROW IN ANY WAY WITHOUT COORDINATING WITH THE SCDOT, ENGINEER AND OWNER. PLEASE NOTE THAT NOTHING INSTALLED WITHIN SCDOT ROW OR PROPERTY CAN IMPEDE SIGHT DISTANCE.
  - CONTRACTOR SHALL TIE IN PAVEMENT IN SMOOTH TO UNDISTURBED TRANSITIONAL AREAS BY MEANS OF PAPER/BUTT JOINT TO CREATE A SMOOTH TRANSITION.
  - RESURFACING (IF APPLICABLE) OPERATION WILL BE SUBJECT TO SCDOT SPECIFICATIONS 401.4.13 NOTE 5 AND 401.4.27 IN THAT ANY IRREGULAR AREAS THAT HAVE HIGH/LOW SPOTS EXCEEDING 1/8" (FOR SURFACE) AND 1/4" FOR INTERMEDIATE ASPHALT WILL A 10' STRAIGHT EDGE SHALL BE CORRECTED.
  - 3RD PARTY TESTING SHALL BE PERFORMED FOR ALL IMPROVEMENTS WITHIN THE SCDOT RIGHT OF WAY (I.E. SAMPLING, TESTING, REPORTING, PROOFROLL, ETC.). INSPECTION REPORTS SHALL BE SUBMITTED TO SCDOT.

ISSUE DATE: NOVEMBER 2024

SHEET NO.	DATE	DESCRIPTION
A	08.01.25	ISSUE FOR PERMITTING AND EARLY SITE WORK PACKAGE

PRINCIPAL IN CHARGE: JDM  
PROJECT ENGINEER: CWJ  
DRAWN BY: CWJ

SHEET TITLE:  
**OVERALL SITE  
LAYOUT PLAN**

SHEET NO. PROJ. NO.  
2465.002 2465.002

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